



Project Forecasting – Environmental Services

Project Title	Project Description	Estimated Value	Anticipated Post Date
<p>CTP SEPS and NIPS VFD Replacement</p>	<p>Replace the aged variable frequency drives and transformers for the new influent and secondary effluent pump stations.</p>	<p>\$5,515,000</p>	<p>Q4 2025, Q1 2026</p>
<p>CTP Thermophilic Digester Tower - Quad C</p>	<p>Recoat the inside of each of the four towers, replace or rehabilitate the sludge distribution box, rebuild each of the mixers, recoat the handrails, replace the grating and drain piping, and repair the exterior Dryvit insulation system.</p>	<p>\$166,400</p>	<p>2026-2027</p>
<p>WW - CTP Biofilter Media Replacement</p>	<p>The CTP Grit Biofilter reduces odorous contaminants in the air that comes from the Grit Tanks where grit is separated from the wastewater coming into the facility. In order to ensure the facility remains in compliance with air quality regulations, does not produce nuisance odors, and operates efficiently, this project will replace the bulk media which filters the air to a longer lasting alternative and upgrade several components of the system.</p>	<p>\$120,000</p>	<p>Q1 2026</p>
<p>SWM On Site Collections Compactor and Biennial Asphalt Repairs and Channelization</p>	<p>Project will primarily be asphalt and concrete paving around the Tacoma Landfill. A small amount of piping work may also be included.</p>	<p>\$500,000</p>	<p>Q1 2026</p>
<p>MRB Emergency Standby Generator</p>	<p>Solid Waste has two compactors in the Main Receiving Building at the Recovery and Transfer Station. These compactors are critical to the operations at solid waste & must be in operations at all times when the facility is open. The addition of standby generator will ensure the compactors are in operations in the event of a facility power outage.</p>	<p>\$640,000</p>	<p>Q1 2026</p>



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2025 WW & SW Utility Services On-Call	A 2-year contract for emergency and non-emergency spot repairs on an as-needed basis from Asset Management and Transmission. If Transmission is overloaded with side sewer repairs, it can be sent to this contract.	\$650,000	Q1 2026
SW Sewer Improvements - N 33rd and Junett	New storm sewer improvements to remove an open discharge and risk of hillside erosion above Schuster Parkway.	\$700,000	Q1 2026
CTP Aerobic Digester Tower - Quad B	This project will recoat the inside of the concrete structure as well as the corroding metal hardware of the Quad B Aerobic Digesters at CTP. The towers will be re-insulated, the mixers will be rebuilt, and various repairs will be made as needed.	\$825,000	Q1 2026
WW - Various area Memorial Park and E K St	This project consists of the removal and replacement of existing 902 LF of 10-inch diameter wastewater mains in War Memorial Park with additional miscellaneous abandonment of existing wastewater mains in various areas. This project also consists of removal and replacement of wastewater mains in E. K. St. and adjacent to 1112 Puyallup Ave.	\$830,000	Q1 2026
SWM Main Receiving Bldg Tipping Floor	The reinforced concrete slab inside of the Main Receiving Building (MRB) is a high-wear surface, especially near the two compactor chutes. This portion of the floor requires resurfacing every 5-10 years and was last resurfaced in 2018. This project will determine the area to be resurfaced and coordinate with SWM Operations to provide a new surface.	\$1,000,000	Q1 2026
WW & SW - E Division and E F St Area	This project is to replace wastewater mains.	\$1,012,800	Q1 2026



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WW - Wapato Area Main Replacement	Replace WW pipes due to poor conditions.	\$1,390,000	Q1 2026
WW 2026 CIPP Rehab in Various Areas	This project consists of rehabilitating 6,562 linear feet of 8-inch to 15-inch diameter wastewater mains in various Tacoma locations. The underground wastewater pipes in these various locations are reaching the end of their design life and are at risk of failure.	\$1,800,000	Q1 2026
CTP - O2 Deck Meters	Replace four 30" magnetic flow meters, four 36" influent isolation butterfly valves, four electronically actuated 36" discharge butterfly valves, Rotork valve operators, and the yard water pump discharge header pipeline. All of these assets are beyond their useful lifespan and are beginning to fail.	\$1,981,509	Q1 2026
NETP Trickling Filter Upgrade	This project will construct a new trickling filter, mechanical equipment upgrades, concrete coatings, and frontage improvements at the NETP.	\$9,500,000	Q1 2026
SWM Scale House Renovation	This project will provide improvements to the two scale houses at the Tacoma Landfill. These buildings were built in 1997 and are in need of renovations. The work will include HVAC, electrical, plumbing, lighting, and ergonomic improvements. The work will be phased to avoid disrupting SWM operations.	TBD	Q2 2026
Foss Harbor Marina Outfall Repair	This project consists of repairing the outfall pipe at the Foss Harbor Marina, which was damaged during construction of the sheet pile wall along the shoreline. The method of repair is yet to be determined but may consist of puncturing the wall and reconnecting the pipe or rerouting to an alternative outfall."	\$200,000	Q2 2026



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SW - Sewer Replacement - Narrows Marina	This project will replace approximately 200-LF of stormwater trunk main in the parking lot of Narrows Marina.	\$280,000	Q2 2026
NETP Outfall Vault Lid Repl - REBID	This project will remove and replace the existing concrete lid with a new fastened lid with a standpipe mounted near the center of the lid which will direct overflows on the seaward side of the existing structure.	\$300,000	Q2 2026
CTP Parking Lot	This project will be adding a fenced/gated parking lot under the 509 highway on the CTP property.	\$500,000	Q2 2026
SW-Sewer Improv N 33rd & Junett	Purpose of this project is to replace a portion of an existing catch basin lead that has broken down over time. This work consists of replacing an existing catch basin lead to the bottom of a slope into an existing drainage ditch.	\$700,000	Q2 2026
WW Sewer Repl E 46th & McKinley	This project will replace approximately 1,700 linear feet of 8-inch diameter wastewater sewer mains that are failing and in need of repair.	\$1,170,000	Q2 2026



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CTP Mixed Liquor Channel Pipe Replacement Project	This project will replace failing piping along the 315' mixed liquor channel.	\$2,200,000	Q2 2026
Grandview Pump Station Rehab	Electrical upgrades including replacing VFD's, PLC, and site lighting. Mechanical upgrades including replacing pump suction and discharge valves, and electromagnetic flow meter. Scope to potentially include replacing the MCC.	\$2,534,000	Q2 2026
SW Sewer Replacement - Bryant Elementary	This project will replace approximately 475-LF of stormwater main, and associated surface restoration in the vicinity of Bryant Elementary S 8th and Grant Ave.	\$1,100,000	Q4 2026
CTP Lincoln Ave Pipe Bridge	Rehabilitating creosote-treated timber pile-protection structures; repairing structural concrete pier; recoating two pipelines; and replacing the existing air relief valves, surge relief valves, and pipeline expansion joints.	TBD	Q1 2027
CTP Effluent River Outfall Vault	Rehabilitate and recoat the plant effluent river outfall vault. As the structure is from the Phase I upgrade, it shows signs of severe abrasion and corroded anchors. It is two chambered, and the southern chamber has all CTP primary treatment effluent flows traveling through it under normal operation.	\$365,946	Q1 2027



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Project Title	Project Description	Estimated Value	Anticipated Post Date
WW Sewer Repl Alleys between Fife & Wapato from S 68th to S 76th WO 1813	This project will replace approximately 3,400 linear feet of wastewater sewers. The underground wastewater pipes in this location are reaching the end of their design life and are at risk of failure.	\$1,900,000	Q1 2027
AN2201 Titlow Pump Station Rehab	Replace the pump station's electrical and mechanical equipment, coat the wet well, and add onto the existing footprint to house the new equipment.	\$7,800,000	Q1 2027
SWM 3rd CNG Compressor Installation	Engineering, procurement, installation, commissioning and startup of a third compressor to the existing Solid Waste Management's CNG Fueling Station to provide for increased fueling capability and reliability for this critical asset.	\$850,000	On Hold
Lincoln Ditch Maintenance	Vegetation and deposited sediment removal from approximately 2,400-lf of the Lincoln Ditch, restoring original design conditions. The project is immediately adjacent Lincoln Avenue from Milwaukee Way to Port of Tacoma Road.	\$400,000	2028
CTP UNOX Tank 4113	Rehabilitate the interior of the concrete UNOX basin. Repair all failed concrete patches, repair failed grout pads, recoat all corroded pipe supports, epoxy inject all interior and exterior cracks, rebuild all four mixer gearboxes and motors, recoat mixers with UV resistant coating.	\$2,916,000	2028



Project Forecasting – Public Works

Project Title	Project Description	Estimated Value	Anticipated Post Date
Parking Mobile App Ecosystem	This project would implement a multiple mobile app payment environment and consolidate all transactional data into a single dashboard.	TBD	Q1 2026
South 56th and Pacific Avenue	Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.	\$700,000	Q1 2026
38th and Cedar Street Crossing Improvements	The project will construct curb ramps, signal upgrades, and marked crosswalks at the South 38th Street and South Cedar Street intersection. Improvements will also address existing stormwater drainage concerns.	\$700,000	Q1 2026
Safe Routes to School - Baker Middle School	This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction.	\$1,200,000	Q1 2026



Project Forecasting – Public Works

Project Title	Project Description	Estimated Value	Anticipated Post Date
S 25th St Traffic Safety Enhancements	This project is approximately 1.3 miles in length and is located on S. 25th Street between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path. It also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S. 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.	\$1,790,000	Q1 2026
Streets Initiative Package 18	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,000,000	Q1 2026
Fire Station #2 Site Improvements	Provide for replacement of the apparatus apron and sidewalks along the building located at 2701 Tacoma Avenue South.	\$250,000	Q2 2026
Transportation Planning on-call	This will be an on-call contract for planning and engineering studies, and preparation of reports, manuals, plans, project and development review, conceptual plans and cost estimates, materials supporting grant applications, and other work related to the support of CITY projects and programs in the Public Works Department.	\$300,000	Q2 2026



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Project Title	Project Description	Estimated Value	Anticipated Post Date
Guardrail On-Call	This would be an on-call contract for installation of new or repaired guardrail work.	\$500,000	Q2 2026
Fire Training Center, HVAC Replacement	Provide for the replacement of HVAC system at the Fire Training Center, located at 2124 Marshall Avenue.	\$600,000	Q2 2026
48th Street Bridge	Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.	\$750,000	Q2 2026
E Portland Ave (64-72) Overlay	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$1,000,000	Q2 2026
East Lincoln Bridge	This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.	\$1,000,000	Q2 2026



Project Forecasting – Public Works

Project Title	Project Description	Estimated Value	Anticipated Post Date
Tacoma Municipal Building North, Energy Efficiency	Provide for replacement of rooftop air handling units at the Tacoma Municipal Building North, located at 733 Market Street.	\$1,200,000	Q2 2026
South 11th and Earnest S Brazil: Protected Bike Couplet	This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazil, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.	\$1,400,000	Q2 2026
Streets Initiative Package 28	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$1,800,000	Q2 2026
Streets Initiative Package 40	This street paving (maintenance) project will be completed in conjunction with capital improvements associated with the Local Improvement District program. Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,200,000	Q2 2026
South 11th Street	Grind and overlay and curb ramp/signal upgrades, as required.	\$2,400,000	Q2 2026
Streets Initiative Package 32B	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,500,000	Q2 2026



Project Forecasting – Public Works

Project Title	Project Description	Estimated Value	Anticipated Post Date
34th Street Bridge	Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.	\$5,000,000	Q2 2026
Parking Management Services	This is the parking operator contract for the City's Parking System and includes day to day operational support for the parking facilities, on-street meter collections and maintenance and admin support for various parking services functions (permit renewals, transaction reconciliation, etc.)	TBD	Q3 2026
Automated Enforcement	This project would procure a vendor that manages an automated enforcement system, including equipment installation, citation evaluation and reporting, and program operations.	TBD	Q3 2026
Neighborhood Programs Traffic Calming Project	This project would construct traffic calming improvements, such as speed humps, bulbouts, medians, traffic circles, etc, on streets that meet the Neighborhood Programs criteria.	\$500,000	Q3 2026



Project Forecasting – Public Works

Project Title	Project Description	Estimated Value	Anticipated Post Date
South 38th and Alaska	The traffic signal located at the intersection of S. 38th and Alaska is in need of a complete rebuild in order to increase traffic signal safety and efficiency and increase capacity for additional infrastructure to facilitate desired signal operations. Specifically, the traffic signal cabinet and the underground conduit are inadequate to support ADA accessible push buttons or add left turn indications.	\$500,000	Q3 2026
South 56th and A Street	At the intersection of A St and S 56th St, the project will construct high visibility crosswalks, a pedestrian hybrid beacon (PHB) signal system, a traffic diverter median, and curb ramps.	\$650,000	Q3 2026
6th Avenue Pavement	Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.	\$1,000,000	Q3 2026
South Yakima Avenue	Grind and overlay with curb ramp/signal improvements and associated utility upgrades.	\$1,500,000	Q3 2026
Tacoma Municipal Building, Phase 2 Exterior Refurbishment	Provide for cleaning and exterior refurbishment to the historic Tacoma Municipal Building, located at 747 Market Street.	\$3,500,000	Q3 2026



Project Forecasting – Tacoma Rail

Project Title	Project Description	Estimated Value	Anticipated Post Date
Port Road and Lincoln Ave Railroad Signal Installation	Install new grade crossing signals on Port of Tacoma Road and Lincoln Ave.	\$2,600,000	Q1 2026
FY22 CRISI Tier 4 Repower Project	Repower two of Tacoma rail's locomotives with Tier 4 diesel engines.	\$6,000,000	Q1 or Q2 2026
FY23/24 CRISI Tacoma Rail Four Tier 4 Switcher Locomotive Repowers	Repower four Tacoma Rail Tier 0 diesel-electric switcher locomotives with Tier 4 diesel engines.	\$10,500,000	Q1 or Q2 2026
McPip Yard Track Upgrades	Removing and replacing old worn rail, deteriorated track switches, select crossties, and rebuilding two existing private passive railroad crossings in the Port of Tacoma area.	\$1,600,000	Q2 2026
Tacoma Rail Battery-Electric Locomotive Project and Charger (VW)	Acquire a battery-electric locomotive.	\$5,000,000	Q3 2026



Project Forecasting – Tacoma Water

Project Title	Project Description	Estimated Value	Anticipated Post Date
Chemical Feed Lines at GRFF	This project consists of replacing all of the existing reinforced PVC lines from the chemical facility and the fluoride room at the Green River Filtration Facility (GRFF), through 17 chemical vaults (pull boxes) connected by secondary containment piping, to various injection points throughout the GRFF.	\$600,000	Q1 2026
Fixed Ladder & Anchor Points	A professional service contract is needed to design ladder replacements, anchorage points, vertical lifelines, and handrail at 9 Tacoma Water storage facilities.	\$250,000	Q2 2026
Cascadia Reservoir and PS	Design and Permitting services is needed for a new reservoir and pump station to be built in the Tehaleh development.	\$12,000,000	Q3 2026



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