DRAFT SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2026 AND 2027-2032

DATE: APRIL 22, 2026

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ACTIVE TRANSPORTATION & TRANSPORTATION ACCESSIBILITY

Project Title:	**2024 ADA Self-Evaluation and Transition Plan**		
Project Manager:	Veronicah Munyao	**Project Number:**	PWK- TG003-03-02
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

The City of Tacoma will work with a consultant to develop an ADA Transition Plan and Self-Evaluation that meets all state and federal requirements. The Self-Evaluation component of the ADA Transition Plan will be a comprehensive assessment of all facets of accessibility in Tacoma's public right-of-way. It will include measurements of accessibility criteria for sidewalks, curb ramps, traffic signals, bus stops, and driveway curb cuts in the public right-of-way, as well as an assessment of existing policies and procedures. The Self-Evaluation phase will also include a significant public outreach and involvement effort to assist the City in identifying issues and 2026 Prioritizing projects. Other components of the ADA Transition Plan will identify all barriers to accessibility in the public right-of-way, describe methods that will be used to achieve accessibility, create a 2026 Prioritized schedule to remove barriers, and identify the person responsible for the implementation of the plan. The plan will incorporate City of Tacoma actions and policies outlined in the Vision Zero Plan, Transportation Master Plan, and Comprehensive Plan.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$150,000	$0	$0	$0	$0	$150,000
Grant - Federal	$300,000	$0	$0	$300,000	$0	$0	$0	$0	$600,000
Grand Total	**$300,000**	**$0**	**$0**	**$450,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**38th and Cedar Street Crossing Improvements**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-01039
Project Location:	intersection of S 38th St and Cedar St, and approximately 400 feet to the west of that intersection	**Project Phase:**	Design

Project Description:

The project will construct pedestrian safety improvements at the intersection of S 38th St and Cedar St and approximately 400 feet to the west of that intersection. Improvements will include curb bulbs, accessible curb ramps, high-visibility crosswalk markings, signal upgrades, and a ten-foot-wide sidewalk on the north side of South 38th Street to close a gap in the sidewalk network.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$400,000	$0	$0	$0	$0	$0	$0	$0	$400,000
City - REET 2	$179,440	$0	$0	$0	$0	$0	$0	$0	$179,440
Grant - Federal	$945,819	$0	$0	$0	$0	$0	$0	$0	$945,819
Grand Total	**$1,525,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525,259**

Project Title:	**6th Avenue Complete Streets**		
Project Manager:	Liz Kaster	**Project Number:**	$PWE3-01041
Project Location:	6th Ave from S Grant Ave to Jackson Ave	**Project Phase:**	Unfunded

Project Description:

This project will provide complete streets enhancements on 6th Ave, including pedestrian and transit improvements. Bike improvements may include separated bike facilities on 6th Avenue and/or neighborhood greenways on parallel streets.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,690,000	$1,690,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$6,760,000	$6,760,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,450,000**	**$8,450,000**

Project Title:	**6th Avenue Pedestrian Crossing Safety Improvements**
Project Manager:	Jon Kulju
Project Number:	PWK-G0036
Project Location:	6th Ave between Jackson Ave and Sprague Ave
Project Phase:	Construction

Project Description:

The City was awarded a Highway Safety Improvement Program (HSIP) grant to construct needed safety improvements at selected intersections along the 6th Avenue corridor between Jackson Avenue and Grant Avenue.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$980,644	$0	$0	$0	$0	$0	$0	$0	$980,644
Fund Reserve - 1065 - Streets Operations	$139,211	$0	$0	$0	$0	$0	$0	$0	$139,211
Fund Reserve - 1085 - Voted Streets Initiative	$3,411,501	$0	$0	$0	$0	$0	$0	$0	$3,411,501
Grant - Federal	$3,067,424	$0	$0	$0	$0	$0	$0	$0	$3,067,424
Grand Total	**$7,598,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,598,780**

Project Title:	**72nd/74th St Vision Zero Improvements**
Project Manager:	Liz Kaster
Project Number:	$PWKE-00028
Project Location:	S 74th St between west city limits and I-5; S 72nd St between I-5 and E city limits
Project Phase:	Unfunded

Project Description:

This project would improve safety on the corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$3,618,200	$3,618,200
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$14,472,800	$14,472,800
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,091,000**	**$18,091,000**

Project Title:	**A Street Neighborhood Greenway: E 34th St to E 84th St**
Project Manager:	Liz Kaster
Project Number:	$PWKS-00130
Project Location:	A St from E 34th St to E 84th St
Project Phase:	Unfunded

Project Description:

This project would construct A St and a connector via E B St from E 84th St to E 34th St as a complete street with curb, gutter, sidewalks, neighborhood greenway, traffic calming, and streetlighting. This project provides critical access to high-capacity transit on Pacific Avenue and bike access to businesses along the corridor.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grant - Other	$0	$0	$0	$0	$0	$0	$0	$8,000,000	$8,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**

Project Title:	**Accessible Pedestrian Signals Program**
Project Manager:	Gail Himes
Project Number:	$PWE4-00012
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,000,000	$1,000,000
Grand Total	$0	$0	$0	$0	$0	$0	$0	**$1,000,000**	**$1,000,000**

Project Title:	**ADA Curb Ramp Program**
Project Manager:	Gail Himes
Project Number:	PWK-00720
Project Location:	Citywide
Project Phase:	Design

Project Description:

This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$199,920	$0	$0	$0	$0	$0	$0	$0	$199,920
City - REET 2	$200,000	$0	$0	$0	$0	$0	$0	$0	$200,000
Fund Reserve - 1085 - Voted Streets Initiative	$235,592	$0	$0	$0	$0	$0	$0	$0	$235,592
Grand Total	**$635,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$635,512**

Project Title:	**Baker Middle School Safe Routes to School**
Project Manager:	Clara Dubow
Project Number:	PWK-G0054
Project Location:	Baker Middle School, J St and S 84th St to Yakima Ave and S 80th St
Project Phase:	Design

Project Description:

This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction. This project was 2026 Prioritized based on safety, equity, and connectivity metrics.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$50,000	$0	$0	$50,000	$0	$0	$0	$0	$100,000
Grant - Federal	$469,658	$0	$0	$1,000,000	$0	$0	$0	$0	$1,469,658
Grand Total	**$519,658**	**$0**	**$0**	**$1,050,000**	**$0**	**$0**	**$0**	**$0**	**$1,569,658**

Project Title:	**Bicycle & Pedestrian Education, Encouragement, and Safety Program**		
Project Manager:	Liz Kaster	**Project Number:**	PWK-00440-AT-02-01
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This project will reduce barriers to using active transportation and transit through programs such as outreach events, education, and the City's bike parking program. This programming supports the City's compliance with the state Commute Trip Reduction law and helps Tacoma meet our equity, safety, and environmental goals.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - General Fund	$240,000	$120,000	$0	$120,000	$0	$0	$0	$240,000	$720,000
Grant - State	$167,800	$0	$107,150	$0	$107,150	$0	$0	$503,400	$885,500
Grand Total	**$407,800**	**$120,000**	**$107,150**	**$120,000**	**$107,150**	**$0**	**$0**	**$743,400**	**$1,605,500**

Project Title:	**Capital Sidewalk Program**		
Project Manager:	Samuel Lewis	**Project Number:**	PWK-00714
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This program administers funding to reconstruct unfit/unsafe sidewalks.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$650,000	$650,000	$800,000	$650,000	$800,000	$650,000	$800,000	$0	$5,000,000
Fund Reserve - 1085 - Voted Streets Initiative	$275,000	$275,000	$0	$275,000	$0	$275,000	$0	$0	$1,100,000
Grand Total	**$925,000**	**$925,000**	**$800,000**	**$925,000**	**$800,000**	**$925,000**	**$800,000**	**$0**	**$6,100,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**City Support for Tacoma to Puyallup Regional Trail Connection**		
Project Manager:	Liz Kaster	**Project Number:**	$PWE3-01042
Project Location:	Between Tacoma and Puyallup	**Project Phase:**	Unfunded

Project Description:

This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$0	$0	$0	$0	$0	$700,000	$0	$0	$700,000
City - REET 2	$0	$0	$0	$0	$0	$500,000	$0	$0	$500,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$800,000	$800,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200,000**	**$0**	**$800,000**	**$2,000,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Cultural Shift to Active Transportation**		
Project Manager:	Liz Kaster	**Project Number:**	PWK-G0033-08
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency, but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g., low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g., Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g., bike safety, TDM, cost effectiveness).

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - General Fund	$15,000	$0	$0	$30,000	$0	$0	$0	$0	$45,000
Fund Reserve - 1085 - Voted Streets Initiative	$21,500	$0	$0	$31,000	$0	$0	$0	$0	$52,500
Grant - Federal	$225,000	$0	$0	$200,000	$0	$0	$0	$0	$425,000
Grand Total	**$261,500**	**$0**	**$0**	**$261,000**	**$0**	**$0**	**$0**	**$0**	**$522,500**

Project Title:	**East D Street/E McKinley Way Bicycle and Pedestrian Improvements**
Project Manager:	Liz Kaster
Project Number:	Not yet assigned
Project Location:	E D St from E 21st St to E 34th St
Project Phase:	Unfunded

Project Description:

Construct bicycle and pedestrian mobility & safety improvements on E D St/E McKinley Way between E 21st St and E 34th St to fill gaps in the pedestrian network, increase separation between bicycles and vehicles, and improve safety through intersections. Connectivity to Puyallup Ave via E 26th St / E G St may be explored as an alternate route between 26th St and Puyallup Ave.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$6,760,000	$6,760,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,760,000**	**$6,760,000**

Project Title:	**East/West Bikeway Connection**
Project Manager:	Liz Kaster
Project Number:	$PWE3-01043
Project Location:	E/west bicycle connection south of S 38th St (location TBD)
Project Phase:	Unfunded

Project Description:

This project will evaluate, 2026 Prioritize, and construct east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,000,000	$1,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$4,000,000	$4,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**

Project Title:	**Grant Matching Funds**
Project Manager:	Jennifer Kammerzell
Project Number:	Not yet assigned
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project identifies funds to be used for grant match opportunities contingent on receiving grants from higher levels of government.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$0	$0	$0	$0	$2,000,000	$0	$0	$6,000,000	$8,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$6,000,000**	**$8,000,000**

Project Title:	**Historic Water Ditch Trail- Phase III & IV**
Project Manager:	Chris Storey
Project Number:	PWK-00561
Project Location:	South Tacoma Way between Pine St and M St
Project Phase:	Construction

Project Description:

Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine St and M St on the north side of South Tacoma Way and a sidewalk between Pine St and Sprague Ave on the south side of South Tacoma Way. Phase III will be built in two phases: Phase A - M St to Sprague Ave, with completion in December of 2025, and Phase B - Sprague Ave to Pine St is under construction with an expected completion in December 2026.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$300,000	$0	$0	$0	$0	$0	$0	$0	$300,000
City - Gas Tax - Fund 1140	$69,057	$0	$0	$0	$0	$0	$0	$0	$69,057
City - REET 1	$2,000,000	$0	$0	$1,068,280	$0	$0	$0	$0	$3,068,280
City - REET 2	$1,100,000	$0	$0	$0	$0	$0	$0	$0	$1,100,000
Fund Reserve - 1085 - Voted Streets Initiative	$370,887	$0	$0	$696,782	$0	$0	$0	$0	$1,067,669
Grant - Federal	$7,892,140	$0	$0	$2,816,860	$0	$0	$0	$0	$10,709,000
Other - Private Contribution	$120,000	$0	$0	$132,000	$0	$0	$0	$0	$252,000
Grand Total	**$11,852,084**	**$0**	**$0**	**$4,713,922**	**$0**	**$0**	**$0**	**$0**	**$16,566,006**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**I-5 Crossings Study Assessment**		
Project Manager:	Basel Kitmitto	**Project Number:**	PWK-G0066
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This planning study will assess the existing conditions of the 14 I-5 bridges/under-crossings and develop concepts at enhancing the crossings in support of the federal "Reconnecting Communities Pilot Program." Concepts of the improvements would be based on community input gathered from a robust community engagement included within the project. This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$60,000	$5,000	$0	$60,000	$0	$0	$0	$0	$125,000
City - General Fund	$87,500	$25,000	$0	$87,500	$0	$0	$0	$0	$200,000
City - REET 2	$0	$0	$0	$0	$0	$400,000	$0	$0	$400,000
Grant - Federal	$625,000	$50,000	$0	$625,000	$0	$0	$0	$0	$1,300,000
Grand Total	**$772,500**	**$80,000**	**$0**	**$772,500**	**$0**	**$400,000**	**$0**	**$0**	**$2,025,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**J Street Neighborhood Greenway**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-G0057
Project Location:	J St - from N 3rd St to S 27th St Intersection	**Project Phase:**	Complete

Project Description:

This project consists of a two-mile neighborhood greenway on J Street from N 3rd St to S 27th St, along with improved E/west bicycle connections via 6th Ave, S 11th St, Earnest S Brazill St, S 17th St, and S 18th St. The E/west connections, ranging from one to three blocks in length, provide access to Link Light Rail stops and key neighborhood destinations including the Hilltop Business District and People's Community Center.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$300,000	$0	$0	$0	$0	$0	$0	$0	$300,000
Fund Reserve - 1060 - Transportation Capital	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
Fund Reserve - 1085 - Voted Streets Initiative	$3,061,044	$0	$0	$0	$0	$0	$0	$0	$3,061,044
Grant - Federal	$2,500,000	$0	$0	$0	$0	$0	$0	$0	$2,500,000
Grand Total	**$5,886,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,886,044**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Links to Opportunity Streetscape**		
Project Manager:	Jon Kulju	**Project Number:**	PWK-G0041
Project Location:	MLK Jr Way, Division, N 1st	**Project Phase:**	Construction

Project Description:

The project will enhance the corridor along Sound Transit's Hilltop Tacoma LINK extension route to increase accessibility and safety for residents and businesses. The scope of the improvements includes varying sidewalk color and designs, pedestrian lighting, street furniture, wayfinding signage, bicycle facilities, local art, granite inscriptions and poetry, street trees, and landscaping. The project serves one of Tacoma's oldest historically Black neighborhoods and business districts, and the design was informed by nearly two years of grassroots outreach to the Hilltop community. Downtown: On the Go!, Hilltop Action Coalition, and Tacoma Housing Authority all assisted in the outreach effort. The final design is informed and defined by the community that it will serve, and will honor the history of the corridor.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$32,000	$0	$0	$0	$0	$0	$0	$0	$32,000
City - REET 1	$1,000,000	$0	$0	$0	$0	$0	$0	$0	$1,000,000
City - REET 2	$3,000,000	$0	$0	$0	$0	$0	$0	$0	$3,000,000
Fund Reserve - 1085 - Voted Streets Initiative	$1,820,000	$0	$0	$0	$0	$0	$0	$0	$1,820,000
Grant - Federal	$2,000,000	$0	$0	$0	$0	$0	$0	$0	$2,000,000
Grant - Local	$3,500,000	$0	$0	$0	$0	$0	$0	$0	$3,500,000
Grant - State	$3,460,000	$0	$0	$1,000,000	$0	$0	$0	$0	$4,460,000
Other - Local Contribution	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
Grand Total	**$14,832,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$15,832,000**

Project Title:	**Manitou Elementary Safe Routes to Schools**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-G0047
Project Location:	S 66th St between Cheyenne St and Tyler St	**Project Phase:**	Closeout

Project Description:

This project will improve the school crossing by adding a raised crosswalk, Rectangular Rapid Flashing Beacons (RRFB), and lighting. The project will also add protected and buffered bike lanes. This project was 2026 Prioritized based on safety, equity, and connectivity metrics.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$100,000	$0	$0	$0	$0	$0	$0	$0	$100,000
Fund Reserve - 1085 - Voted Streets Initiative	$255,000	$0	$0	$0	$0	$0	$0	$0	$255,000
Grant - Federal	$543,091	$0	$0	$0	$0	$0	$0	$0	$543,091
Grand Total	**$898,091**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$898,091**

Project Title:	**McKinley Ave ITS and Signal Coordination**		
Project Manager:	Clara Dubow	**Project Number:**	PWK-G0079
Project Location:	McKinley Ave and E 38th St/ E 40th St/ E 48th St/ E 56th St/ E 64th St	**Project Phase:**	Design

Project Description:

This project will provide traffic signal communications and traffic signal coordination on McKinley Ave between 38th St and 64th St, 38th St and McKinley Ave, 40th St and McKinley Ave, 48th St and McKinley Ave, 56th St and McKinley Ave, and 64th St and McKinley Ave. This includes upgrading traffic signal detection, replacing signal cabinets and controllers, installing Accessible Pedestrian Signals, and installing fiber optic communications at networking equipment. It also includes the full reconstruction of the McKinley Ave Avenue at E 56th Street traffic signal, which includes curb ramps and sidewalk connections.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$70,300	$0	$0	$0	$0	$0	$0	$0	$70,300
Grant - Federal	$465,300	$0	$0	$0	$0	$0	$0	$0	$465,300
Grand Total	**$535,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$535,600**

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Project Title:	**McKinley Overlook**		
Project Manager:	Clara Dubow	**Project Number:**	PWK-G0074
Project Location:	E 32nd St from E E St to E F St	**Project Phase:**	Construction

Project Description:

This project will improve the overlook area along E 32nd Street and provide useable, public greenspace for the community. Included in this project are planted landscape areas with a sidewalk pathway, interpretive signing, viewfinders, garbage cans, seating, lights, and defined parking spaces. This space will make use of the viewpoint and promote active transportation, improve safety and limit vehicular speeding, reduce littering, and build a cohesive sense of community. Future placemaking and arts will be incorporated throughout the project after construction is complete.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$100,000	$0	$0	$0	$0	$0	$0	$0	$100,000
City - General Fund	$32,000	$0	$0	$0	$0	$0	$0	$0	$32,000
Fund Reserve - 1195 - Open Space	$168,000	$0	$0	$0	$0	$0	$0	$0	$168,000
Grant - State	$469,532	$0	$0	$0	$0	$0	$0	$0	$469,532
Grand Total	**$769,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$769,532**

Project Title:	**McKinley Street Scape**		
Project Manager:	Clara Dubow	**Project Number:**	Not yet assigned
Project Location:	McKinley Ave from E Division Lane to E Wright Ave	**Project Phase:**	Unfunded

Project Description:

The McKinley Ave project will improve the area from E Division Lane to E Wright Ave (stopping just south of the intersection). Work will include the installation of bulbouts, curb ramps, and sidewalks with marked crosswalks, extending to the edge of the right-of-way on adjoining side streets. Bulbouts will be added at E 35th Street, E Harrison Street, E Morton Street, and E Division Lane. Amenities includes trash cans, benches, a bike rack, and enhancements to existing bus stops. All existing sidewalks will be removed and replaced with 2028 New 16-foot-wide sidewalks, measured from the building face to the curb. Bike lanes on McKinley Ave will be shared-lane markings (sharrows) to accommodate driving lanes, bulbouts, and parking.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**	**$15,000,000**

Project Title:	**Missing Link Sidewalks**		
Project Manager:	Liz Kaster	**Project Number:**	PWK-01019
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This project will complete missing link sidewalks and pedestrian enhancements with a focus on providing continuous sidewalk access and pedestrian safety improvements to Schools, Parks and Community Centers, in collaboration with Vision Zero High Injury Networks, 15 Minute Neighborhoods, and Safe Routes to Schools

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$450,000	$0	$225,000	$0	$225,000	$0	$0	$0	$900,000
City - REET 2	$600,000	$0	$0	$0	$0	$0	$0	$0	$600,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$48,000,000	$48,000,000
Grand Total	**$1,050,000**	**$0**	**$225,000**	**$0**	**$225,000**	**$0**	**$0**	**$48,000,000**	**$49,500,000**

Project Title:	**Mountain Division Rail/Trail Project**
Project Manager:	Liz Kaster
Project Number:	Not yet assigned
Project Location:	Tacoma Rail Mountain Division right-of-way within Tacoma City Limits
Project Phase:	Planning

Project Description:

The project will include a planning study. The purpose of the study would be to determine what use or uses would best serve the community, such as 2028 New roadway connections to improve connectivity and mobility, converting the property to a linear park or trail, or selling portions of the property. Enhancements to remove rails to enhance safety, mobility, and accessibility along the corridor will also be explored. This project also includes property management and maintenance, and finalization of agreements.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$0	$0	$200,000	$0	$100,000	$0	$200,000	$0	$500,000
Grand Total	**$0**	**$0**	**$200,000**	**$0**	**$100,000**	**$0**	**$200,000**	**$0**	**$500,000**

Project Title:	**Neighborhood Greenway Implementation**
Project Manager:	Liz Kaster
Project Number:	Not yet assigned
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project would plan and construct pedestrian, bicycle, traffic calming, and arterial crossing improvements along neighborhood greenways citywide - making these routes safe and comfortable for people of all ages and abilities to walk, bike, and roll.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$75,000,000	$75,000,000
Grant - Other	$0	$0	$0	$0	$0	$0	$0	$25,000,000	$25,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000,000**	**$100,000,000**

Project Title: **North 21st Street: Proctor to Pearl**

Project Manager: Darius Thompson **Project Number:** PWK-G0019

Project Location: N 21st St **Project Phase:** Design

Project Description:

This project includes roadway rehabilitation and streetscape including new missing/non-compliant sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,878,000	$1,878,000
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$200,000	$0	$0	$0	$0	$200,000
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$15,547,500	$15,547,500
Grand Total	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$17,425,500**	**$17,625,500**

Project Title: **Pacific Ave Vision Zero Improvements (Schuster Parkway - City Limits)**

Project Manager: Liz Kaster **Project Number:** $PWE3-00001

Project Location: Pacific Ave (Schuster Pkwy - south City Limits) **Project Phase:** Unfunded

Project Description:

This project would enhance safety for all roadway users and increase pedestrian accessibility and safe crossing opportunities, as well as bicycle connectivity to transit and destinations along Pacific Ave from parallel neighborhood greenways and east-west bike routes. This project will likely be phased.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$8,000,000	$8,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**

Project Title:	**Pearl Street Lighting & Pedestrian Improvements**
Project Manager:	Darius Thompson
Project Number:	$PWKS-00018
Project Location:	N Pearl St between 46th St & Park Ave
Project Phase:	Unfunded

Project Description:

The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th St), bus shelters, wayfinding, and streetscape.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Grant - State	$0	$0	$0	$0	$0	$0	$0	$650,000	$650,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$850,000**	**$850,000**

Project Title:	**Pedestrian Accessibility District 10**
Project Manager:	Clara Dubow
Project Number:	PWK-G0065
Project Location:	Congressional District 10
Project Phase:	Construction

Project Description:

This project will make improvements to or construct over 130 2028 New ADA-compliant curb ramps, impacting 21 total intersections, that have been requested by people with disabilities and where there are identified barriers. This will improve access between streets and sidewalks for people with mobility issues. This project will create an accessible, walkable, and equitable community within District 10.
The following intersections are included with this project:
S 46th St & S J St, S 52nd St & S I St, S 54th St & S J St, S 54th St & S K St, S 54th St & S I St, S 59th St & S I St, S 62nd St & S Bell St, S 64th St & S L St, S 68th St & S I St, S 68th St & S J St, S 68th St & S K St, S 68th St & S L St, S 68th St & Thompson, S 70th St & S J St, S 70th St & S I St, S 70th St & S K St, S 70th St & S Thompson Ave, S 78th St & S Fawcett Ave, E 43rd St & E McKinley Ave, E McDacer & E Tanglewood Ave, E 35th St & E L St

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$100,000	$0	$0	$0	$0	$100,000
Grant - Federal	$2,300,000	$0	$0	$700,000	$0	$0	$0	$0	$3,000,000
Grand Total	**$2,300,000**	**$0**	**$0**	**$800,000**	**$0**	**$0**	**$0**	**$0**	**$3,100,000**

Project Title:	**Pedestrian Crossing Improvement Project Phase II**
Project Manager:	Darius Thompson
Project Number:	$PWE1-10001
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project improves pedestrian crossings at intersections across the City.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$0	$0	$0	$0	$0	$0	$0	$0	$0
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$3,977,669	$3,977,669
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$5,590,491	$5,590,491
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,568,160**	**$9,568,160**

Project Title:	**Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave**
Project Manager:	Clara Dubow
Project Number:	PWK-G0075
Project Location:	S 56th St and Pacific Ave Intersection
Project Phase:	Design

Project Description:

This project will address the pedestrian safety concerns at the S 56th St and Pacific Ave intersection. There are currently numerous non-ADA compliant features, including the existing curb ramps, pedestrian pushbutton locations, and planters blocking the pedestrian path. As part of this project, all four corners of the intersections will be reconstructed to provide two ADA-compliant ramps per corner. New pedestrian push buttons will be installed at accessible distances from curb ramps. Bulb-outs will be implemented to reduce pedestrian crossing distances, improve pedestrian visibility, reduce speeding, and better align the intersection. Sidewalk improvements to provide accessible sidewalk access to nearby transit stops will be included as-needed. The roadway pavement will be improved through a grind and overlay, and minor stormwater improvements and channelization will be included.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - State	$150,000	$0	$0	$500,000	$0	$0	$0	$0	$650,000
Grand Total	**$150,000**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Portland Ave Vision Zero Improvements**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-G0070
Project Location:	Portland Ave Corridor	**Project Phase:**	Design

Project Description:

This project will improve safety on Portland Ave from E 27th St to E 56th St by slowing speeds and improving connectivity for people walking, rolling, and bicycling. Tacoma's Vision Zero Action Plan (www.tacoma.gov/visionzero) uses a data-driven approach to set Tacoma's path towards eliminating crashes that cause serious injuries or deaths by 2035. In addition to actions to improve safety citywide, the Plan identifies roadways that are the highest risk for serious injury & fatal collisions. Portland Ave is one of these high-risk corridors. When completed, this work will compliment planned light rail and transit improvements and the planned regional Tacoma to Puyallup trail. This project directly connects to the Pipeline Trail and significant community destinations. The City of Tacoma will be working closely with the Puyallup Tribe of Indians, as well as community and transit partners, to improve safety and multimodal access along one of Tacoma's highest crash corridors.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	$123,583	$0	$123,584	$0	$123,583	$0	$0	$0	$370,750
Grant - Federal	$635,827	$759,012	$0	$759,011	$0	$0	$0	$0	$2,153,850
Grand Total	**$759,410**	**$759,012**	**$123,584**	**$759,011**	**$123,583**	**$0**	**$0**	**$0**	**$2,524,600**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Prairie Line Trail Phase II**		
Project Manager:	Clara Dubow	**Project Number:**	PWK-G0014
Project Location:	S 23rd St and Hood St (PLT Starts at 1551 Pacific Ave)	**Project Phase:**	Construction

Project Description:

Phase 2 will construct a shared-use path in Tacoma's Brewery District between S 21st and S 25th St along the former BNSF rail line commonly referred to as Hood Street. This project will connect the existing first phase of the PLT at the UWT campus with the existing Water Ditch Trail. Wayfinding, landscaping, retaining walls, lighting, and art are included in the construction of the shared-use path.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$179,326	$0	$0	$0	$0	$0	$0	$0	$179,326
City - General Fund	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
City - REET 1	$980,896	$0	$0	$0	$0	$0	$0	$0	$980,896
Fund Reserve - 1065 - Streets Operations	$337,000	$0	$0	$0	$0	$0	$0	$0	$337,000
Fund Reserve - 1085 - Voted Streets Initiative	$4,275,000	$0	$0	$0	$0	$0	$0	$0	$4,275,000
Grant - Federal	$5,622,500	$0	$0	$0	$0	$0	$0	$0	$5,622,500
Grand Total	**$11,424,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,424,722**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Priority Active Transportation Small Project Improvements**		
Project Manager:	Liz Kaster	**Project Number:**	PWK-00709
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

This project will construct improvements to the pedestrian and bike network, including safety improvements such as pedestrian infrastructure, traffic calming, bike facilities, crossing improvements, and wayfinding. Funding is 2026 Prioritized based on safety, equity, connectivity, and partnership opportunities. To make the most of available funds, these projects are usually add-ons to larger projects to enhance safety and multimodal access (repaving, striping contract, utility work, etc.).

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$234,301	$0	$0	$0	$0	$0	$0	$0	$234,301
City - REET 2	$0	$0	$0	$450,000	$0	$0	$0	$1,350,000	$1,800,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,300,000	$1,300,000
Grand Total	**$234,301**	**$0**	**$0**	**$450,000**	**$0**	**$0**	**$0**	**$2,650,000**	**$3,334,301**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Puyallup Ave Corridor Improvements with Pedestrian Access to Fife**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-G0020
Project Location:	Portland Ave to 450 feet E of Eels St/20th St E intersection	**Project Phase:**	Design

Project Description:

Reconstruction of a roadway with complete street elements, including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes
will meet heavy haul standards.

Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$17,642	$0	$0	$0	$0	$0	$0	$0	$17,642
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$7,948,493	$7,948,493
Fund Reserve - 1085 - Voted Streets Initiative	$425,102	$1,186,856	$0	$212,551	$0	$1,186,856	$0	$0	$3,011,365
Grant - Federal	$1,868,280	$0	$2,732,500	$294,220	$0	$0	$2,732,500	$0	$7,627,500
Grant - State	$0	$6,950,000	$0	$0	$0	$15,950,000	$0	$5,460,000	$28,360,000
Grand Total	**$2,311,024**	**$8,136,856**	**$2,732,500**	**$506,771**	**$0**	**$17,136,856**	**$2,732,500**	**$13,408,493**	**$46,965,000**

Project Title: **S 11th St/S 12th St Active Transportation Improvements: Jackson Ave - Murray Morgan Bridge**

Project Manager: Liz Kaster

Project Number: Not Yet Assigned

Project Location: S 11th St/S 12th St: Jackson Ave - Murray Morgan Bridge

Project Phase: Unfunded

Project Description:

This project would construct separated bike lanes and pedestrian improvements on S 11th St and S 12th St, filling in missing links and creating a continuous E-west active transportation route from Jackson Ave to the Murray Morgan Bridge.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,950,000	$2,950,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$11,800,000	$11,800,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,750,000**	**$14,750,000**

Project Title: **S 21st St & C St Signal Project**

Project Manager: Jon Kulju

Project Number: PWK-G0045

Project Location: S 21st St & S C St

Project Phase: Closeout

Project Description:

This project will replace traffic signals and update pedestrian infrastructure. New signal assets will include signal poles, push buttons, circuitry, and conduit. Curb ramps will be updated as needed for ADA compliance.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	$100,000	$0	$0	$0	$0	$0	$0	$0	$100,000
Fund Reserve - 1085 - Voted Streets Initiative	$15,100	$0	$0	$0	$0	$0	$0	$0	$15,100
Grant - Federal	$1,403,843	$0	$0	$0	$0	$0	$0	$0	$1,403,843
Grand Total	**$1,518,943**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,518,943**

Project Title:	**S 25th St Traffic Safety Enhancements**
Project Manager:	Basel Kitmitto
Project Number:	PWK-G0062
Project Location:	Along S 25th Street approximately from Scott Pierson Trail to Hood St
Project Phase:	Right of Way

Project Description:

This project is approximately 1.3 miles in length and is located on S 25th St between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, a bike box, bike detection, and a shared use path. So as to maintain the existing road width, parking on the north side of S 25th St, approximately between S State St and S J St will be converted to bike facility space (see figures below with conceptual bike facility striping/channelization). The project also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S 25th St approximately between the Scott Pierson Trail and Hood St. Project includes associated ADA and utility work as needed.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$200,000	$0	$0	$35,000	$0	$0	$0	$0	$235,000
Grant - Federal	$238,000	$0	$0	$1,542,000	$0	$0	$0	$0	$1,780,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$290,923	$290,923
Grand Total	**$438,000**	**$0**	**$0**	**$1,577,000**	**$0**	**$0**	**$0**	**$290,923**	**$2,305,923**

Project Title:	**S 56th St & A St Crossing Improvements**
Project Manager:	Veronicah Munyao
Project Number:	PWK-G0080
Project Location:	S 56th St & A St
Project Phase:	Design

Project Description:

At the intersection of A St and S 56th St, the project will construct high visibility crosswalks, a pedestrian hybrid beacon (PHB) signal system, a traffic diverter median, and curb ramps.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - General Fund	$0	$0	$108,356	$0	$60,000	$0	$0	$0	$168,356
Grant - Other	$0	$0	$523,421	$0	$150,000	$0	$0	$0	$673,421
Grand Total	**$0**	**$0**	**$631,777**	**$0**	**$210,000**	**$0**	**$0**	**$0**	**$841,777**

Project Title:	**S 84th Street Complete Streets**
Project Manager:	Liz Kaster
Project Number:	$PWE3-01050
Project Location:	S 84th St from S Hosmer St to McKinley Ave
Project Phase:	Unfunded

Project Description:

This project would calm traffic, enhance multimodal access, and improve safety by adding bicycle facilities and pedestrian safety and access improvements. This project is likely to be phased.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$8,000,000	$8,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**

Project Title:	**S Cedar St Active Transportation Improvements**
Project Manager:	Veronicah Munyao
Project Number:	PWK-G0050
Project Location:	S Cedar St from S 15th to Center St
Project Phase:	Ad-Award

Project Description:

This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$0	$0	$0	$272,450	$0	$0	$0	$762,457	$1,034,907
Fund Reserve - 1085 - Voted Streets Initiative	$200,000	$0	$0	$715,000	$0	$0	$0	$0	$915,000
Grant - State	$150,000	$0	$0	$1,016,630	$0	$0	$0	$0	$1,166,630
Grand Total	**$350,000**	**$0**	**$0**	**$2,004,080**	**$0**	**$0**	**$0**	**$762,457**	**$3,116,537**

Project Title:	**S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)**		
Project Manager:	Liz Kaster	**Project Number:**	Not Yet Assigned
Project Location:	S Hosmer St from S 72nd St -to southern city limits	**Project Phase:**	Unfunded

Project Description:

This project is intended to improve safety and active transportation access on S Hosmer St - with a particular focus on pedestrian safety, ADA accessibility, and crossings.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$500,000	$500,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**	**$2,500,000**

Project Title:	**S. Yakima Sidewalk & Birney Elementary Safe Routes To School**		
Project Manager:	Veronicah Munyao	**Project Number:**	PWK-G0055
Project Location:	S Yakima Ave - S 67th St and S 70th St	**Project Phase:**	Closeout

Project Description:

This project consists of sidewalk improvements with an aim to provide an Americans with Disabilities Act (ADA) accessible route on S Yakima Ave between S 67th St and S 70th St, near IDEA High School. This includes missing link sidewalk, ramp upgrades, and curb bulbs, as well as the construction of Rapid Rectangular Flashing Beacons. The work on S Yakima Ave & 76th is aimed at providing safe routes to school for Birney Elementary School. The contractor for this project is Axum General Construction, Inc.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$316,000	$0	$0	$0	$0	$0	$0	$0	$316,000
Fund Reserve - 1085 - Voted Streets Initiative	$253,053	$0	$0	$0	$0	$0	$0	$0	$253,053
Grant - State	$219,857	$0	$0	$0	$0	$0	$0	$0	$219,857
Grand Total	**$788,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$788,910**

Project Title:	**Safe Routes to School Improvements**
Project Manager:	Jennifer Kammerzell
Project Number:	PWK-00802
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project will implement strategies outlined in the Safe Routes to School Action Plan and construct improvements at schools throughout the City.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$1,800,000	$0	$0	$1,200,000	$1,300,000	$0	$0	$0	$4,300,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$1,800,000**	**$0**	**$0**	**$1,200,000**	**$1,300,000**	**$0**	**$0**	**$2,000,000**	**$6,300,000**

Project Title:	**Safe Routes to School Infrastructure Assessment**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00023
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution								$120,000	$120,000
Grand Total								**$120,000**	**$120,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**School Beacons**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00023
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$500,000	$0	$0	$0	$0	$0	$0	$0	$500,000
City - REET 1	$250,000	$0	$0	$0	$0	$0	$0	$0	$250,000
City - REET 2	$1,610,000	$0	$0	$0	$0	$0	$0	$2,000,000	$3,610,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Fund Reserve - 1085 - Voted Streets Initiative	$300,000	$0	$0	$0	$0	$0	$0	$0	$300,000
Grant - State	$42,000	$0	$0	$0	$0	$0	$0	$0	$42,000
Grand Total	**$2,702,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200,000**	**$4,902,000**

Project Title:	**Schuster Parkway Trail**
Project Manager:	Basel Kitmitto
Project Number:	PWK-G0056
Project Location:	Schuster Parkway, S 4th to Ruston Way
Project Phase:	Design

Project Description:

This project will construct a multiuse path elevated away from existing parkway vehicular traffic along the Schuster Parkway and will connect downtown Tacoma/Thea Foss Waterway at S 4th St with the Old Town District at N 30th St.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - State	$3,600,000	$0	$0	$400,000	$0	$0	$15,000,000	$0	$19,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$48,260,000	$48,260,000
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$48,260,000	$48,260,000
Grand Total	**$3,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$15,000,000**	**$96,520,000**	**$115,520,000**

Project Title:	**Scott Pierson Trail Access and Safety**
Project Manager:	Liz Kaster
Project Number:	$PWE3-01037
Project Location:	Connections to Scott Pierson Trail
Project Phase:	Planning

Project Description:

This project will 2026 Prioritize an improvement to safe bicycle and pedestrian access to or along the Scott Pierson Trail to enhance trail safety.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$50,000	$0	$0	$200,000	$0	$0	$0	$0	$250,000
Grand Total	**$50,000**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

Project Title: **Separated Bikeway on Tyler St: S 19th St - S 74th St**

Project Manager: Liz Kaster **Project Number:** $PWE3-01044

Project Location: Tyler St from S 19th St to S 74th St **Project Phase:** Unfunded

Project Description:

This project will design and construct a separated bikeway on S Tyler St, filling a missing link between S 19th St and S Wright Ave and adding protection to existing painted bike lanes from S Wright Ave to S 74th St. This project may also include pedestrian safety and accessibility improvements. This project is likely to be phased.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,345,000	$1,345,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$5,380,000	$5,380,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,725,000**	**$6,725,000**

Project Title: **Sidewalk Abatement Program**

Project Manager: Samuel Lewis **Project Number:** PWK-00707

Project Location: Citywide **Project Phase:** Planning

Project Description:

This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	$100,922	$100,921	$0	$100,921	$0	$100,921	$0	$0	$403,685
Grand Total	**$100,922**	**$100,921**	**$0**	**$100,921**	**$0**	**$100,921**	**$0**	**$0**	**$403,685**

Project Title:	**Sound Transit STSA - South 56th Street Bike Path**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-01045
Project Location:	A section of S 56th St from Tyler St to the S Sounder Station	**Project Phase:**	Planning

Project Description:

The S 56th St Project will add walking and bicycle connections from S 56th St bike lanes (which end just west of S Tyler St) to the South Tacoma Station. During the design process, the City will determine the appropriate route and facility type. The Rail crossing improvements on S 56th St are not included in the City of Tacoma scope of work and will be constructed by Sound Transit.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$1,439,999	$0	$165,378	$0	$250,000	$0	$1,855,377
Grand Total	**$0**	**$0**	**$1,439,999**	**$0**	**$165,378**	**$0**	**$250,000**	**$0**	**$1,855,377**

Project Title:	**Sound Transit STSA - South 58th Street**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-01046
Project Location:	The section of S 58th St between S Washington St and South Tacoma Way. Also includes the section between South Tacoma Way and S Fife St	**Project Phase:**	Planning

Project Description:

The S 58th St project adds sidewalks, curb ramps, and protected bike lanes from S Washington St to approximately South Tacoma Way. The scope includes improved bicycle and pedestrian crossings at the intersections of South Tacoma Way and S Puget Sound Ave, provides sidewalks, curb ramps, ADA improvements, and bike boulevard treatments from South Tacoma Way to S Fife St, and includes wayfinding signage to the South Tacoma Station.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$1,894,312	$0	$712,368	$0	$5,350,000	$0	$7,956,680
Grand Total	**$0**	**$0**	**$1,894,312**	**$0**	**$712,368**	**$0**	**$5,350,000**	**$0**	**$7,956,680**

Project Title:	**Sound Transit STSA - South 60th Street**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-01044
Project Location:	A section of S 60th St between S Adams St and S Prospect St	**Project Phase:**	Design

Project Description:

The S 60th St connections add protected bike lanes on the north side of S 60th St from S Adams St to South Tacoma Way. Then will transition to a bike boulevard between South Tacoma Way and S Puget Sound Ave. The intersection of S 60th St and South Tacoma Way will be upgraded to a signalized pedestrian and bike crossing. The intersection of S 60th St and S Puget Sound Ave will also undergo pedestrian and bicycle safety treatments. The scope of work also includes spot ADA and sidewalk improvements and wayfinding signage to the South Tacoma Station. Rail crossing improvements on S 60th Street are not included in the City of Tacoma's scope of work and will be constructed by Sound Transit.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$3,196,371	$0	$461,211	$0	$0	$0	$3,657,582
Grand Total	**$0**	**$0**	**$3,196,371**	**$0**	**$461,211**	**$0**	**$0**	**$0**	**$3,657,582**

Project Title:	**Sound Transit STSA - South Adams Street Shared Use**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-01047
Project Location:	The section of SAdams St between S 56th St and S 66th St	**Project Phase:**	Planning

Project Description:

S Adams St connections – adds a protected bikeway from S 66th St to S 60th St by installing a 2-way protected bike lane on the west side of S Adams St. that transitions to a shared use path located on the Metro Parks Tacoma SERA Campus. Completes sidewalks and upgrades curb ramps on the E side of S Adams St from S 66th St to S 56th St as needed and improves the intersection of S 60th St and S Adams St. Upgrades bus stops (serving Pierce Transit Route 53) at the intersection of S 66th St and S Adams St and adds a signalized bicycle and pedestrian crossing.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$867,013	$0	$673,069	$0	$4,801,726	$0	$6,341,808
Grand Total	**$0**	**$0**	**$867,013**	**$0**	**$673,069**	**$0**	**$4,801,726**	**$0**	**$6,341,808**

Project Title:	**Sound Transit STSA - South Pine Street**		
Project Manager:	Josh Lauer	**Project Number:**	PWK-01043
Project Location:	A section of S Pine St between S Center St and S 47th St	**Project Phase:**	Design

Project Description:

The S Pine St project will provide protected bike lanes, transitioning to a shared use path, on S Pine St between S Center St and S 47th St by removing a travel lane in each direction. The project scope also includes sidewalk and ADA enhancements, improving existing and adding additional bicycle and pedestrian crossing opportunities, and transit stop improvements.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$11,228,057	$0	$1,677,300	$0	$6,045,877	$0	$18,951,234
Grand Total	**$0**	**$0**	**$11,228,057**	**$0**	**$1,677,300**	**$0**	**$6,045,877**	**$0**	**$18,951,234**

Project Title:	**South 86th: Thompson to Yakima & South Thompson: 86th to 84th**		
Project Manager:	Darius Thompson	**Project Number:**	$PWKS-00132
Project Location:	S 86th St from Thompson to Yakima Ave	**Project Phase:**	Unfunded

Project Description:

This 3-block connection project between Fern Hill Elementary and Baker Middle School would consist of roadway reconstruction, traffic calming, sidewalks, and intersection safety improvements.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$5,000,000	$5,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**

Project Title:	**South Tacoma Business District Streetscape**		
Project Manager:	Darius Thompson	**Project Number:**	CIP-00034-01-06
Project Location:	South Tacoma Way from S 47th St to S 57th St	**Project Phase:**	Unfunded

Project Description:

This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

Project Title:	**South Tacoma Way Vision Zero Improvements**		
Project Manager:	Liz Kaster	**Project Number:**	Not yet assigned
Project Location:	South Tacoma Way from Pacific Ave to south city limits	**Project Phase:**	Planning

Project Description:

This project would enhance safety for all roadway users by calming traffic, increasing pedestrian accessibility and safe crossing opportunities, and improving transit speed and reliability along with multimodal access to transit. This project will also enhance bicycle connectivity to transit and destinations along South Tacoma Way via the Water Flume Line Trail, enhancing existing on-street bike lanes, and improving connectivity from nearby bike routes. This project is likely to be phased.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$6,000,000	$6,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$24,000,000	$24,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Swan Creek Pedestrian Bridge & Connectivity**		
Project Manager:	Jennifer Kammerzell	**Project Number:**	$PWKE-00033
Project Location:	Swan Creek Park - 6105 E Roosevelt Ave	**Project Phase:**	Unfunded

Project Description:

This project is led by Parks Tacoma and includes design, construction, and permitting for a bike and pedestrian bridge at Swan Creek Park. Additional improvements to connect to Pipeline Trail are planned.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Private Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

Project Title:	**Tacoma Dome Link Extension Station Access**		
Project Manager:	Liz Kaster	**Project Number:**	$PWE3-01048
Project Location:	E Tacoma, Downtown, Dome District	**Project Phase:**	Planning

Project Description:

This project improves access to the Tacoma Dome and planned Portland Ave Tacoma Dome Link Extension stations, including ADA access, pedestrian enhancements, New/improved bikeways, & transit access.
Projects currently being studied include:

- Puyallup Ave Corridor Improvements
- Dome District Railroad Crossing Improvements
- E 25th St Pedestrian Improvements
- E 26th St Pedestrian Improvements
- E D St/E McKinley Way Bicycle and Pedestrian Improvements
- Pacific Ave Pedestrian Safety and Access Improvements
- E 25th St Midblock Crossing Improvements
- Station Area ADA Accessibility Spot Improvements
- Station Wayfinding Improvements
- Grade Separated Crossing to Station
- E Station Pedestrian & Bicycle Connection
- E Q St Connector
- E L St to E 26th St Corridor Improvements
- Portland Ave Bicycle and Pedestrian Improvements (Puyallup Ave - E 26th St)
- Portland Ave Vision Zero Improvements (E 27th St to E 40th St)
- E 29th/E 28th/E 30th Connector
- E 25th St Sidewalk Improvements
- E 27th St Sidewalks
- E 28th St Sidewalks
- Salishan Greenway Connection
- E 26th St/E Bay St Shared-Use Path
- E 34th St/E N St Connector

Planned community engagement may identify additional projects for consideration.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$55,333,334	$55,333,334
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,333,334**	**$55,333,334**

BRIDGE

Project Title:	**34th Street Bridge Deck Repair and Seismic Retrofit**
Project Manager:	Clara Dubow
Project Number:	PWK-G0060
Project Location:	E 34th St & B St
Project Phase:	Design

Project Description:

The project is to conduct preventative maintenance on the historically-significant 34th St bridge including seismic upgrades (infill walls and column wrapping), correction of sidewalk deficiencies, deck and sidewalk overlay, and the addition a structural steel handrail.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$0	$1,000,000	$0	$0	$0	$1,000,000
Grant - Federal	$1,000,000	$0	$0	$0	$6,220,000	$0	$0	$0	$7,220,000
Grand Total	**$1,000,000**	**$0**	**$0**	**$0**	**$7,220,000**	**$0**	**$0**	**$0**	**$8,220,000**

Project Title:	**Bridge Capital Projects**
Project Manager:	Steve Carstens
Project Number:	$PWE2-56402
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$150,000	$0	$0	$0	$0	$0	$0	$0	$150,000
City - REET 2	$2,550,000	$0	$0	$0	$0	$0	$0	$0	$2,550,000
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$10,000,000	$10,000,000
Grand Total	**$2,700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$12,700,000**

Project Title:	**E 11th Street Bridge Demolition over the Puyallup River**
Project Manager:	Steve Carstens
Project Number:	$PWE2-56411
Project Location:	Portland Ave to Milwaukee Ave
Project Phase:	Unfunded

Project Description:

This project removes the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$9,000,000	$9,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$9,000,000**

Project Title:	**E 11th Street Bridge Replacement**
Project Manager:	Steve Carstens
Project Number:	$PWE2-56405
Project Location:	E 11th St from Portland Ave to Milwaukee
Project Phase:	Unfunded

Project Description:

This project replaces the E 11th Street bridge over the mouth of the Puyallup River.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - General Fund	$0	$0	$0	$0	$0	$0	$0	$0	$3,000,000
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$150,000,000	$150,000,000
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$27,000,000	$27,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,000,000**	**$180,000,000**

Project Title: **E D St Overpass Repairs**

Project Manager: Josh Lauer **Project Number:** PWK-01036

Project Location: Northwest end of the D St Bridge **Project Phase:** Design

Project Description:

This project will repair and/or replace damaged bollards and pedestrian fencing on the northwest end of the D St Bridge.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	$45,000	$0	$0	$155,000	$0	$0	$0	$0	$200,000
Grand Total	**$45,000**	**$0**	**$0**	**$155,000**	**$0**	**$0**	**$0**	**$0**	**$200,000**

Project Title: **E Lincoln Ave Bridge Seismic Rehabilitation**

Project Manager: Clara Dubow **Project Number:** PWK-G0059-01-01

Project Location: Mile Post 10.00 / Intersecting Puyallup River. **Project Phase:** Design

Project Description:

The E Lincoln Bridge Project will enhance the seismic resilience of the existing bridge by replacing its current bearings, which are vulnerable to seismic events.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Federal	$500,000	$0	$0	$720,000	$0	$0	$0	$0	$1,220,000
Grand Total	**$500,000**	**$0**	**$0**	**$720,000**	**$0**	**$0**	**$0**	**$0**	**$1,220,000**

Project Title:	**Fishing Wars Memorial Bridge Phase 2**
Project Manager:	Chris Storey
Project Number:	PWK-G0058
Project Location:	Fishing Wars Memorial Bridge
Project Phase:	Design

Project Description:

This project will replace the remaining Fishing Wars Memorial Bridge spans (Phase 2) over the Puyallup River and eastward towards Fife. Work will relocate power lines located just north of the bridge and possibly include work on the Milwaukee - Puyallup Ave intersection. Sewer lines and other telecoms on the bridge will be affected.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - General Fund	$404,051	$0	$0	$300,000	$0	$0	$0	$0	$704,051
Grant - Federal	$8,000,000	$0	$0	$1,000,000	$0	$0	$0	$0	$9,000,000
Grand Total	**$8,404,051**	**$0**	**$0**	**$1,300,000**	**$0**	**$0**	**$0**	**$0**	**$9,704,051**

Project Title:	**Portland Ave Bridge Repair - Span Over BNSF Tracks**
Project Manager:	Steve Carstens
Project Number:	$PWE2-56409
Project Location:	Portland Ave and south of River St
Project Phase:	Planning

Project Description:

This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$5,000,000	$5,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**

Project Title:	**River Street Viaduct Deck Replacement**		
Project Manager:	Steve Carstens	**Project Number:**	$PWE2-56414
Project Location:	Between E Lincoln and Puyallup Ave over the BNSF rail yard	**Project Phase:**	Unfunded

Project Description:

This project will remove and replace the existing deck to repair existing delaminations and potholes. The project will also add 2028 New AASHTO compliant handrails and a railroad throw fence.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$9,922,000	$9,922,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,922,000**	**$9,922,000**

Project Title:	**S 48th St Seismic Bridge Retrofit**		
Project Manager:	Clara Dubow	**Project Number:**	PWK-G0071
Project Location:	South 48th St Bridge (between Tacoma Mall Blvd and S Alaska St)	**Project Phase:**	Design

Project Description:

This project will upgrade the seismically vulnerable columns along the S 48th St Bridge. The columns upgraded will be the two columns centered between the northbound and southbound I-5 lanes.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Federal	$209,000	$0	$0	$887,000	$0	$0	$0	$0	$1,096,000
Grand Total	**$209,000**	**$0**	**$0**	**$887,000**	**$0**	**$0**	**$0**	**$0**	**$1,096,000**

Project Title:	**Tacoma Spur Stadium NB/SB Ramps**
Project Manager:	Basel Kitmitto
Project Number:	PWK-G0048
Project Location:	The project is located on the I-705 on/off ramps connecting to S Stadium Way/Commerce St
Project Phase:	Construction

Project Description:

The project will provide an enhanced driving surface on the Northbound and Southbound ramps to/from Interstate 705 and the Tacoma downtown area off Stadium Way/Commerce St. This project will install a new cement concrete overlay on the ramp decks, new bridge deck expansion joints, and safety upgrades including a new crash attenuator at the beginning of the Northbound ramp and railings on top of side barriers.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$40,000	$0	$0	$0	$0	$0	$0	$0	$40,000
Grant - Federal	$5,396,100	$0	$0	$0	$0	$0	$0	$0	$5,396,100
Grand Total	**$5,436,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,436,100**

Project Title:	**Titlow Park: Hidden Beach Bridge Replacement**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00034
Project Location:	Titlow Park, 8425 6th Ave
Project Phase:	Unfunded

Project Description:

This project is led by Parks Tacoma and will complete design and permitting to replace the failing bridge that crosses a busy railroad track that provides access to North Hidden Beach.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$3,150,000	$3,150,000
Other - Property Owner Contribution	$0	$0	$0	$0	$0	$0	$350,000	$0	$350,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350,000**	**$3,150,000**	**$3,500,000**

COMMUNITY DEVELOPMENT

Project Title:	**Infrastructure Fund (CED)**		
Project Manager:	Carol Wolfe	**Project Number:**	TED-00010
Project Location:	Citywide	**Project Phase:**	Planning

Project Description:

Funds to cost-share off-site improvements and/or seismic retrofits to enable the development of affordable housing and job creation projects in Tacoma that may not otherwise occur due to inadequate public infrastructure or life safety concerns.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$40,233	$0	$0	$0	$0	$0	$0	$0	$40,233
Grand Total	**$40,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,233**

LOCAL IMPROVEMENT DISTRICTS

Project Title: **Future Alley and Street Paving LIDs**

Project Manager: Ralph Rodriguez **Project Number:** $LID-2028 NEW-02

Project Location: Citywide **Project Phase:** Unfunded

Project Description:

Placeholder for LID funding of returned adequate advisory petitions and future LID requests as well as for the LID Assistance Program until need by LID identified.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$160,481	$101,902	$0	$35,715	$0	$101,902	$0	$0	$400,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$5,000,000	$5,000,000
Other - Property Owner Contribution	$0	$0	$0	$0	$0	$0	$0	$1,205,250	$1,205,250
Grand Total	**$160,481**	**$101,902**	**$0**	**$35,715**	**$0**	**$101,902**	**$0**	**$6,205,250**	**$6,605,250**

Project Title: **LID 7731 - Undergrounding Utility Lines on Waterview**

Project Manager: Michael Garrison **Project Number:** Not Yet Assigned

Project Location: N 49th St and Waterview St **Project Phase:** Design

Project Description:

Undergrounding of overhead utility lines in Waterview St from N 49th St southward approximately 4,000 feet with potential for street paving work if funded by Street Initiative.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$0	$0	$0	$0	$3,550,000	$3,550,000
Other - Property Owner Contribution	$150,000	$950,000	$0	$50,000	$0	$133,522	$0	$0	$1,283,522
Utility Funds - Tacoma Power	$0	$50,000	$0	$25,000	$0	$18,553	$0	$0	$93,553
Grand Total	**$150,000**	**$1,000,000**	**$0**	**$75,000**	**$0**	**$152,075**	**$0**	**$3,550,000**	**$4,927,075**

Project Title: **LID 8655 Streets**

Project Manager: Ralph Rodriguez

Project Number: LID-8655R

Project Location: Citywide

Project Phase: Closeout

Project Description:

A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$207,000	$0	$0	$0	$0	$0	$0	$0	$207,000
Debt - LTGO Bonds	$235,000	$0	$0	$0	$0	$0	$0	$0	$235,000
Other - Property Owner Contribution	$258,000	$0	$0	$0	$0	$0	$0	$0	$258,000
Grand Total	**$700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**

Project Title: **LID 8660 Alley Paving**

Project Manager: Ralph Rodriguez

Project Number: PWK-8660R

Project Location: Alley between N 30th St - N 31st St and Monroe St

Project Phase: Closeout

Project Description:

The LID is for permanent alley pavement with a storm main extension.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Property Owner Contribution	$262,000	$0	$0	$0	$0	$0	$0	$0	$262,000
Utility Match - Surface Water	$80,000	$0	$0	$0	$0	$0	$0	$0	$80,000
Grand Total	**$342,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,000**

Project Title: **LID 8661 Paving for Proctor**

Project Manager: Ralph Rodriguez **Project Number:** LID-8661R

Project Location: Proctor St, N 38th St to Dead End **Project Phase:** Closeout

Project Description:

This project is a grind and overlay of Proctor St from N 38th St to and including the cul de sac. Project is constructed and will go to final hearing in 2025.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Property Owner Contribution	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
Grand Total	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**

Project Title: **LID 8662 Bennett Street**

Project Manager: Ralph Rodriguez **Project Number:** LID-8662R

Project Location: Bennett St btwn N 35th St and N 37th St **Project Phase:** Closeout

Project Description:

A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019. Final closeout hearing to occur in 2027.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Property Owner Contribution	$232,891	$0	$0	$0	$0	$0	$0	$0	$232,891
Utility Match - Surface Water	$1,126,573	$0	$0	$0	$0	$0	$0	$0	$1,126,573
Grand Total	**$1,359,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,359,464**

Project Title: **LID 8663**

Project Manager: Michael Garrison **Project Number:** LID-8663R

Project Location: Various locations in North Tacoma **Project Phase:** Closeout

Project Description:

This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma. Created by ordinance # 28749, 3/30/2021.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$1,001,396	$0	$0	$0	$0	$0	$0	$0	$1,001,396
Other - Property Owner Contribution	$741,852	$20,000	$0	$20,000	$0	$0	$0	$0	$781,852
Utility Funds - Wastewater	$1,115,535	$0	$0	$0	$0	$0	$0	$0	$1,115,535
Utility Match - Surface Water	$771,134	$0	$0	$0	$0	$0	$0	$0	$771,134
Grand Total	**$3,629,917**	**$20,000**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$3,669,917**

Project Title: **LID 8667**

Project Manager: Michael Garrison **Project Number:** $LID-8667

Project Location: Mullen St and Ruby St **Project Phase:** Closeout

Project Description:

This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$518,637	$0	$0	$0	$0	$0	$0	$0	$518,637
Other - Property Owner Contribution	$427,772	$20,000	$0	$20,000	$0	$0	$0	$0	$467,772
Utility Funds - Surface Water	$94,819	$0	$0	$0	$0	$0	$0	$0	$94,819
Utility Match - Wastewater	$361,359	$0	$0	$0	$0	$0	$0	$0	$361,359
Grand Total	**$1,402,587**	**$20,000**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$1,442,587**

Project Title: **LID 8668**

Project Manager: Ralph Rodriguez **Project Number:** $LID--8668R

Project Location: S 66th St, Wapato St, N. 27th St, Carr St **Project Phase:** Design

Project Description:

This project includes Wapato St, S 66th St to S 68th St. and N 27th St from Carr St west to the dead end.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$236,748	$20,000	$0	$236,748	$0	$0	$0	$0	$493,496
Other - Property Owner Contribution	$186,802	$0	$0	$186,802	$0	$0	$0	$0	$373,604
Grand Total	**$423,550**	**$20,000**	**$0**	**$423,550**	**$0**	**$0**	**$0**	**$0**	**$867,100**

Project Title: **LID 8670**

Project Manager: Michael Garrison **Project Number:** $LID--8670R

Project Location: Ferry St from S 12th St to S 14th St **Project Phase:** Closeout

Project Description:

This project includes Ferry St from S 12th St to S 14th St.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$560,524	$0	$0	$0	$0	$0	$0	$0	$560,524
Other - Property Owner Contribution	$279,153	$10,000	$0	$20,000	$0	$0	$0	$0	$309,153
Utility Funds - Surface Water	$134,810	$0	$0	$0	$0	$0	$0	$0	$134,810
Utility Funds - Wastewater	$454,644	$0	$0	$0	$0	$0	$0	$0	$454,644
Grand Total	**$1,429,131**	**$10,000**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$1,459,131**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**LID-8669 Street Paving**		
Project Manager:	Ralph Rodriguez	**Project Number:**	$LID--8669R
Project Location:	Fir St from N 13th St to N 15th St	**Project Phase:**	Design

Project Description:

This project includes reconstruction of Fir St from N 13th St to N 15th St.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$150,000	$0	$0	$247,745	$0	$0	$0	$0	$397,745
Other - Property Owner Contribution	$139,651	$30,000	$0	$74,651	$0	$0	$0	$0	$244,302
Utility Funds - Surface Water	$21,875	$0	$0	$21,875	$0	$0	$0	$0	$43,750
Grand Total	**$311,526**	**$30,000**	**$0**	**$344,271**	**$0**	**$0**	**$0**	**$0**	**$685,797**

PUBLIC SAFETY

Project Title:	**Arterial Traffic Calming**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00013
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$18,000,000	$18,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000,000**	**$20,000,000**

Project Title:	**South Park Ave Greenway and School Safety Improvements**
Project Manager:	Chris Storey
Project Number:	PWK-G0086
Project Location:	S 86th to S 76th on S Park Ave
Project Phase:	Planning

Project Description:

Traffic calming on S Park Ave between S 76th St and S 86th St. The project includes curb bulbs and a raised school crosswalk at S 86th St, 4 speed humps, a traffic circle, a traffic diverter, and approximately 160' of new sidewalk to eliminate an existing gap.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$26,046	$0	$0	$487,954	$0	$0	$0	$0	$514,000
Grant - State	$33,954	$0	$0	$444,791	$0	$0	$0	$0	$478,745
Grand Total	**$60,000**	**$0**	**$0**	**$932,745**	**$0**	**$0**	**$0**	**$0**	**$992,745**

RAIL

Project Title:	**6th Ave & S 19th St Railroad Crossing Improvements**		
Project Manager:	Veronicah Munyao	**Project Number:**	PWK-01017
Project Location:	6th Ave and S 19th St rail-road crossings	**Project Phase:**	Construction

Project Description:

Pedestrian rail crossing improvements are planned at both the 6th Ave and S 19th St rail crossings. Select improvements include upgraded railroad signals, relocated vehicle railroad gates, the installation of new pedestrian railroad gates, sidewalks, curb ramps, pavement replacement, pavement markings/crosswalks, landscaping, signage, and fencing.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Multimodal	$95,457	$0	$0	$0	$0	$0	$0	$0	$95,457
City - REET	$500,000	$0	$0	$0	$0	$0	$0	$0	$500,000
Fund Reserve - 1065 - Streets Operations	$410,000	$0	$0	$100,000	$0	$0	$0	$0	$510,000
Fund Reserve - 1085 - Voted Streets Initiative	$1,000,000	$0	$0	$60,000	$0	$0	$0	$0	$1,060,000
Grant - Federal	$1,655,950	$0	$0	$100,000	$0	$0	$0	$0	$1,755,950
Grant - State	$1,150,000	$0	$0	$0	$0	$0	$0	$0	$1,150,000
Grand Total	**$4,811,407**	**$0**	**$0**	**$260,000**	**$0**	**$0**	**$0**	**$0**	**$5,071,407**

Project Title:	**Milwaukee Way Crossing No. 852612Y**		
Project Manager:	Jennifer Kammerzell	**Project Number:**	Not yet assigned
Project Location:	Milwaukee Way Crossing No. 852612Y between E 11th St and Maxwell Ave	**Project Phase:**	Unfunded

Project Description:

This project improves safety and access at the Milwaukee Way Rail Crossing No. 852612Y on Milwaukee Way.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,300,000	$1,300,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300,000**	**$1,300,000**

STREET CONSTRUCTION

Project Title:	**6th Ave & Tacoma Ave Pavement Preservation**		
Project Manager:	Jon Kulju	**Project Number:**	PWK-G0082
Project Location:	6th Ave from the intersection at S Yakima Ave to the intersection at St Helens Ave, and a portion of Tacoma Ave S from approximately S 5th St to S 7th St	**Project Phase:**	Design

Project Description:

This project will grind & overlay 6th Ave from the intersection at S Yakima Ave to the intersection at St Helens Ave, and a portion of Tacoma Ave S from approximately S 5th St to S 7th St. Channelization may extend beyond these points. Pedestrian accessibility will be improved at pedestrian crossings within the scope of the project to meet ADA compliance, and existing bikeways will be refreshed/revised. Bike lane revisions can be made within the existing ROW, and no acquisition is required.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$133,196	$0	$0	$223,430	$0	$0	$0	$0	$356,626
Grant - Federal	$0	$0	$0	$792,406	$0	$0	$0	$0	$792,406
Grand Total	**$133,196**	**$0**	**$0**	**$1,015,836**	**$0**	**$0**	**$0**	**$0**	**$1,149,032**

Project Title:	**Browning St - Grandview to Pioneer**		
Project Manager:	Jennifer Kammerzell	**Project Number:**	$PWKE-00029
Project Location:	Browning St between Grandview and Pioneer Way	**Project Phase:**	Unfunded

Project Description:

This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, turn lanes, and signalization.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Private Contribution	$0	$0	$0	$0	$0	$0	$0	$24,000,000	$24,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,000,000**	**$24,000,000**

Project Title: **City Support for SR167**

Project Manager: Jennifer Kammerzell **Project Number:** $PWKE-00024

Project Location: SR167 Extension **Project Phase:** Planning

Project Description:

This project will provide grant match requested by WSDOT. $500K for 70th Ave E project and $1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and $500k for 509 Shared Use Trail.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$0	$0	$0	$0	$0	$700,000	$0	$0	$700,000
City - REET 2	$0	$0	$0	$0	$0	$500,000	$0	$0	$500,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$800,000	$800,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200,000**	**$0**	**$800,000**	**$2,000,000**

Project Title: **E 64th St Phase II**

Project Manager: Chris Storey **Project Number:** PWK-G0042

Project Location: E 64th St **Project Phase:** Closeout

Project Description:

This project consists of replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and adding LED lighting between McKinley Ave and Portland Ave.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$3,400,000	$0	$0	$0	$0	$0	$0	$0	$3,400,000
City - REET 2	$90,000	$0	$0	$0	$0	$0	$0	$0	$90,000
Fund Reserve - 1085 - Voted Streets Initiative	$2,165,000	$0	$0	$0	$0	$0	$0	$0	$2,165,000
Grant - State	$4,450,000	$0	$0	$0	$0	$0	$0	$0	$4,450,000
Grand Total	**$10,105,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,105,000**

Project Title: **E 64th St Phase III (Design Only)**

Project Manager: Chris Storey

Project Number: PWK-G0064

Project Location: E 64th St

Project Phase: Design

Project Description:

Design work to include replacing pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and adding LED lighting between Portland Ave and the eastern City limits.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$297,838	$1,029,162	$0	$280,000	$0	$0	$0	$0	$1,607,000
Fund Reserve - 1085 - Voted Streets Initiative	$200,000	$0	$0	$0	$0	$0	$0	$1,111,158	$1,311,158
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$7,000,000	$7,000,000
Grand Total	**$497,838**	**$1,029,162**	**$0**	**$280,000**	**$0**	**$0**	**$0**	**$8,111,158**	**$9,918,158**

Project Title: **Neighborhood Programs (PW)**

Project Manager: Brennan Kidd

Project Number: PWK-00801

Project Location: Neighborhoods and residential areas throughout the City

Project Phase: Planning

Project Description:

This project/program compiles, evaluates, designs, and helps facilitate the construction of neighborhood (non-arterial areas) traffic management and calming treatments, such as (but not limited to) speed humps, traffic circles, and bulbouts, in an equitable manner to address community needs and other City programs focused on safety and livability.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
City - REET 2	$617,856	$0	$0	$0	$43,133	$0	$0	$0	$660,989
City - Unidentified City Contribution	$0	$0	$250,000	$0	$0	$0	$250,000	$0	$500,000
Grand Total	**$647,856**	**$0**	**$250,000**	**$0**	**$43,133**	**$0**	**$250,000**	**$0**	**$1,190,989**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**Portland Ave Freight & Access Improvements**		
Project Manager:	Basel Kitmitto	**Project Number:**	PWK-G0035
Project Location:	Portland Ave between Lincoln Ave and E 27th St	**Project Phase:**	On Hold

Project Description:

The project extends along the Portland Ave corridor from the north leg of Lincoln Ave to the north leg of E 27th St, and east along Lincoln Ave approximately 200 linear feet to the Lincoln Ave bridge deck. The project includes the replacement of asphalt pavement with concrete, roadway re-channelization as needed, bicycle facilities as needed, addition of a 2028 New traffic signal at the SR-509 off ramp, upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit sidewalks and addition of missing link sidewalks, installation of ADA curb ramp improvements and a 2028 New mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant. The construction schedule is unconfirmed as funding is not yet secured.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$200,000	$0	$0	$50,000	$0	$0	$0	$0	$250,000
Fund Reserve - 1085 - Voted Streets Initiative	$122,525	$0	$0	$0	$0	$0	$0	$0	$122,525
Grant - Federal	$376,967	$0	$0	$0	$0	$0	$0	$0	$376,967
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$13,879,108	$13,879,108
Grand Total	**$699,492**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$13,879,108**	**$14,628,600**

Project Title:	**S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)**		
Project Manager:	Charla Kinlow	**Project Number:**	$PWKS-00133
Project Location:	S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	**Project Phase:**	On Hold

Project Description:

This project will complete street design in partnership with Lakewood and University Place. Having a design will make the project more competitive for grant opportunities to fund construction.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$33,364	$0	$0	$0	$0	$28,365	$0	$0	$61,729
Other - Local Contribution	$9,763	$0	$0	$0	$0	$9,075	$0	$0	$18,838
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000
Grand Total	**$43,127**	**$0**	**$0**	**$0**	**$0**	**$37,440**	**$0**	**$15,000,000**	**$15,080,567**

Project Title:	**Sheridan Arterial Improvements Project - Phase 1**		
Project Manager:	Jon Kulju	**Project Number:**	PWK-G0043
Project Location:	Sheridan Ave from S 72nd St to S 64th St	**Project Phase:**	Construction

Project Description:

This project will rehabilitate the roadway and add curb and gutter, sidewalks on the E side, and a shared use path on the west side of Sheridan Ave. from S 72nd St to S 64th St. Utility improvements include Power pole relocation, Stormwater, Sanitary Sewer, and Water improvements that will occur 2026 Prior to the start of roadway construction. Other amenities include landscaping, trees, and retaining walls.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$400,000	$0	$0	$0	$0	$0	$0	$0	$400,000
Fund Reserve - 1085 - Voted Streets Initiative	$3,894,332	$0	$0	$0	$0	$0	$0	$0	$3,894,332
Grant - State	$3,560,000	$0	$0	$0	$0	$0	$0	$0	$3,560,000
Grand Total	**$7,854,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,854,332**

Project Title: **Sheridan Arterial Improvements Project - Phase 2**

Project Manager: Jon Kulju **Project Number:** PWK-G0068

Project Location: Sheridan Ave from S 64th St to S 56th St **Project Phase:** Design

Project Description:

This project will rehabilitate the roadway and add curb and gutter, sidewalks and a shared use path on Sheridan Ave from S 64th St to S 56th St. Utility improvements include Power pole relocation, Stormwater, and Sanitary Sewer improvements that will occur 2026 Prior to the start of roadway construction. Other amenities include landscaping, trees and retaining walls.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$0	$0	$100,000	$0	$100,000	$0	$3,550,000	$0	$3,750,000
Fund Reserve - 1085 - Voted Streets Initiative	$250,000	$0	$0	$0	$0	$0	$0	$0	$250,000
Grant - State	$0	$0	$0	$0	$0	$0	$0	$4,000,000	$4,000,000
Grand Total	**$250,000**	**$0**	**$100,000**	**$0**	**$100,000**	**$0**	**$3,550,000**	**$4,000,000**	**$8,000,000**

Project Title: **South 11th St and Earnest S Brazill Protected Bike Lane Couplet**

Project Manager: Charla Kinlow **Project Number:** PWK-G0072

Project Location: S 12th St/Earnest S Brazill/S 11th St **Project Phase:** Design

Project Description:

Fill a critical missing link in Tacoma's bikeway network along S 11th St and Earnest S Brazill. The construction of planned bicycle facilities would require narrowing vehicle lanes along South 11th Street and Earnest S Brazill. This project also includes intersection upgrades with improvements, including bicycle detection, accessible pedestrian signals, and accessible curb ramps.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$388,420	$0	$0	$0	$0	$0	$0	$0	$388,420
Grant - Federal	$1,567,711	$0	$0	$0	$0	$0	$0	$0	$1,567,711
Grand Total	**$1,956,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,956,131**

Project Title:	**South 38th & Steele Street Intersection**
Project Manager:	Darius Thompson
Project Number:	$PWKS-00126
Project Location:	S 38th St & Steele St
Project Phase:	Unfunded

Project Description:

This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$205,000	$205,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$1,295,000	$1,295,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**

Project Title:	**St. Helens Ave Improvements**
Project Manager:	Charla Kinlow
Project Number:	PWK-01035
Project Location:	St Helens Ave
Project Phase:	Closeout

Project Description:

The project includes construction on St. Helens Ave, from 6th Ave to Division Ave, including the intersection of 6th Ave. Improvements will consist of an asphalt grind and overlay from curb face to curb face, along with bulbouts at the intersections and installation of active transportation features (bike facilities and crosswalks). South 2nd Street, from Tacoma Ave to Court C is also being repaved, and a new sidewalk installed on the south side of S 2nd St, from Tacoma Ave to St. Helens Ave.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Debt - Other	$1,275,000	$0	$0	$0	$0	$0	$0	$0	$1,275,000
Fund Reserve - 1060 - Transportation Capital	$439,643	$0	$0	$0	$0	$0	$0	$0	$439,643
Grant - Other	$225,000	$0	$0	$0	$0	$0	$0	$0	$225,000
Other - Private Contribution	$100,000	$0	$0	$0	$0	$0	$0	$0	$100,000
Grand Total	**$2,039,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,039,643**

Project Title: **Streetlight Infrastructure Deferred Maintenance**

Project Manager: Leigh Starr **Project Number:** PWK-01026

Project Location: Citywide **Project Phase:** Planning

Project Description:

This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$850,000	$0	$0	$0	$0	$0	$0	$0	$850,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,500,000	$1,500,000
Grand Total	**$850,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$2,350,000**

Project Title: **Streetlight Series Circuit Replacement**

Project Manager: Leigh Starr **Project Number:** PWK-00804

Project Location: Citywide (All PW) **Project Phase:** Planning

Project Description:

This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$0	$0	$150,000	$0	$0	$0	$0	$0	$150,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$3,850,000	$3,850,000
Grand Total	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$3,850,000**	**$4,000,000**

Project Title:	**Streets Initiative Gravel Streets**
Project Manager:	Erik Sloan
Project Number:	PWK-01015
Project Location:	Citywide
Project Phase:	Construction

Project Description:

This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$47,900,000	$47,900,000
Fund Reserve - 1085 - Voted Streets Initiative	$2,100,000	$0	$0	$0	$0	$0	$0	$0	$2,100,000
Grand Total	**$2,100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,900,000**	**$50,000,000**

Project Title:	**Tacoma Mall Neighborhood Loop Road**
Project Manager:	Darius Thompson
Project Number:	$PWKS-00127
Project Location:	S Steele St, S 45th St, S Lawrence St, and S 36th St
Project Phase:	Planning

Project Description:

The project will result in the completion of a corridor plan for the Loop Road concept and active transportation connections to the Loop Road in the Tacoma Mall Regional Growth Center. The Loop Road will create a safer and more usable environment for pedestrians, bicycles, and other active transportation modes; connecting land uses with each other and creating a larger sense of home in the Tacoma Mall Neighborhood. Connections from the Loop Road to the Water Flume trail and the S 37th St I-5 pedestrian bridge will also be included in the study.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$300,000	$0	$0	$0	$80,000	$0	$380,000
Grant - Unidentified Grant	$0	$0		$0	$0	$0	$0	$12,200,000	$12,200,000
Grand Total	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$80,000**	**$12,200,000**	**$12,580,000**

Project Title:	**Tacoma Mall/I-5 Direct Access**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00017
Project Location:	I-5 and South 38th St
Project Phase:	Planning

Project Description:

This project will construct a 2028 New overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, 2028 New signals, streetlighting, landscaping, and utility work.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,290,000	$2,290,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$20,000,000	$20,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,290,000**	**$22,290,000**

Project Title:	**Yakima Ave Overlay**
Project Manager:	Jon Kulju
Project Number:	PWK-G0077
Project Location:	Yakima Ave from Earnest S Brazill St to I St Transition near S 7th St
Project Phase:	Design

Project Description:

This project includes a grind and overlay with curb ramp/signal improvements and associated utility upgrades.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
Grant - Federal	$478,000	$0	$0	$1,161,000	$0	$0	$0	$0	$1,639,000
Grand Total	**$508,000**	**$0**	**$0**	**$1,161,000**	**$0**	**$0**	**$0**	**$0**	**$1,669,000**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**11th Street Paving Project**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-G0076
Project Location:	S 11th St from Tacoma Ave S to S Sprague Ave	**Project Phase:**	Design

Project Description:

On South 11th St from Tacoma Ave S to S Sprague Ave, there will be a full grind and overlay. Pedestrian improvements are planned for the intersections of Ridgewood Ave, South Grant Ave, South Ainsworth Ave, South Cushman Ave, and South I St.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$64,000	$0	$0	$0	$0	$0	$0	$0	$64,000
Grant - Federal	$3,163,000	$0	$0	$0	$0	$0	$0	$0	$3,163,000
Grand Total	**$3,227,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,227,000**

STREET MAINTENANCE

Project Title: **2025-2026 Citywide Striping**

Project Manager: Basel Kitmitto

Project Number: PWK-00803

Project Location: Citywide

Project Phase: Construction

Project Description:

This project would restripe the City roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$1,390,000	$0	$0	$0	$0	$0	$0	$0	$1,390 000
Fund Reserve - 1065 - Streets Operations	$600,000	$0	$0	$0	$0	$0	$0	$0	$600,000
Grand Total	**$0**	**$0**	**$1,295,000**	**$0**	**$1,295,000**	**$0**	**$0**	**$0**	**$1,990,000**

Project Title: **2027-2028 Citywide Striping**

Project Manager: Brennan Kidd

Project Number: Not yet assigned

Project Location: Citywide

Project Phase: Unfunded

Project Description:

The primary objective of this project is to support the maintenance of street striping for vehicles and bicycles along the City's numerous arterials. Based on specific needs and commensurate funding, maintenance of pavement markings and/or new striping/marking needs can also be included in the scope of work.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Gas Tax - Fund 1060	$0	$0	$200,000	$0	$200,000	$0	$0	$0	$400,000
City - Unidentified City Contribution	$0	$0	$547,500	$0	$547,500	$0	$0	$0	$1,095,000
Fund Reserve - 1065 - Streets Operations	$0	$0	$547,500	$0	$547,500	$0	$0	$0	$1,095,000
Grand Total	**$0**	**$0**	**$1,295,000**	**$0**	**$1,295,000**	**$0**	**$0**	**$0**	**$2,590,000**

Project Title:	**Arterial Overlay Program**
Project Manager:	Erik Sloan
Project Number:	PWK-G0040
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project is focused on the preservation and maintenance of Tacoma's existing arterial streets in order to extend pavement life cycles in a cost-effective manner.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$18,000,000	$18,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000,000**	**$20,000,000**

Project Title:	**Citywide Street Rehabilitation**
Project Manager:	Erik Sloan
Project Number:	$PWE3-01049
Project Location:	Citywide
Project Phase:	Construction

Project Description:

This project preserves and maintains existing streets across the City of Tacoma based on pavement ratings, cost-effectiveness, and the principles of asset management.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$7,852,650	$3,647,351	$3,647,351	$7,852,649	$7,852,649	$3,647,350	$3,647,350	$0	$38,147,350
Fund Reserve - 1085 - Voted Streets Initiative	$20,747,750	$698,421	$698,421	$7,761,234	$7,761,234	$1,792,595	$1,792,595	$0	$41,252,250
Grand Total	**$28,600,400**	**$4,345,772**	**$4,345,772**	**$15,613,883**	**$15,613,883**	**$5,439,945**	**$5,439,945**	**$0**	**$79,399,600**

Project Title:	**E 38th St (Portland-SR 7) Overlay**
Project Manager:	Josh Lauer
Project Number:	PWK-G0051
Project Location:	E 38th St from E Portland Ave to SR7
Project Phase:	Complete

Project Description:

Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Federal	$1,361,000	$0	$0	$0	$0	$0	$0	$0	$1,361,000
Grand Total	**$1,361,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,361,000**

Project Title:	**E Portland Ave (56-64) Overlay**
Project Manager:	Josh Lauer
Project Number:	PWK-G0052
Project Location:	E Portland Ave (E 56th St to E 64th St)
Project Phase:	Construction

Project Description:

This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Signal improvements will be made as needed at the intersection of E 56th St and E 64th St. ADA curb ramp upgrades will also be made.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$554,000	$0	$0	$0	$0	$0	$0	$0	$554,000
Fund Reserve - 1085 - Voted Streets Initiative	$265,000	$0	$0	$0	$0	$0	$0	$0	$265,000
Grant - Federal	$1,603,170	$0	$0	$0	$0	$0	$0	$0	$1,603,170
Grand Total	**$2,422,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,422,170**

Project Title: **E Portland Ave (64-72) Overlay**

Project Manager: Josh Lauer

Project Number: PWK-G0053

Project Location: E Portland Ave from E 64th St to E 72nd St

Project Phase: Right of Way

Project Description:

Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable. Will be adding a new HAWK signal for pedestrian crossing.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$300,000	$0	$0	$200,000	$0	$0	$0	$0	$500,000
Fund Reserve - 1085 - Voted Streets Initiative	$405,239	$0	$0	$0	$0	$0	$0	$0	$405,239
Grant - Federal	$646,113	$0	$0	$161,529	$0	$0	$0	$0	$807,642
Grand Total	**$1,351,352**	**$0**	**$0**	**$361,529**	**$0**	**$0**	**$0**	**$0**	**$1,712,881**

Project Title: **E Roosevelt Ave Arterial Improvements**

Project Manager: Charla Kinlow

Project Number: PWK-G0081

Project Location: Roosevelt Ave, between E 38th St and E Sherman St

Project Phase: Construction

Project Description:

This project will complete road repairs and reconstruction from E 38th St to E Sherman St, including pedestrian bulb-outs, accessible ramps, and construction of sidewalks where current gaps exist. The project's arterial improvements will occur at the same time as improvements to side streets associated with the Streets Initiative #27 package.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET	$400,000	$0	$0	$0	$0	$0	$0	$0	$400,000
Fund Reserve - 1085 - Voted Streets Initiative	$318,858	$0	$0	$0	$0	$0	$0	$0	$318,858
Grant - State	$2,266,166	$0	$0	$0	$0	$0	$0	$0	$2,266,166
Other - Property Owner Contribution	$64,745	$0	$0	$0	$0	$0	$0	$0	$64,745
Grand Total	**$3,049,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,049,769**

Project Title:	**Northshore Parkway**
Project Manager:	Darius Thompson
Project Number:	$PWKS-00006
Project Location:	Northshore Pkwy
Project Phase:	Unfunded

Project Description:

This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$940,000	$940,000
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$3,460,000	$3,460,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,400,000**	**$4,400,000**

Project Title:	**S 12th Street Improvements: S Grant Street to S Cedar Street**
Project Manager:	Veronicah Munyao
Project Number:	PWK-G0085
Project Location:	S 12th St from S Cedar St to S Sprague Ave
Project Phase:	Design

Project Description:

Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$400,000	$0	$0	$585,965	$0	$0	$0	$0	$985,965
Grant - State	$0	$0	$0	$0	$6,621,000	$0	$0	$0	$6,621,000
Grand Total	**$400,000**	**$0**	**$0**	**$585,965**	**$6,621,000**	**$0**	**$0**	**$0**	**$7,606,965**

Project Title: **S 38th St & S Alaska Signal**

Project Manager: Josh Lauer **Project Number:** PWK-01048

Project Location: Intersection of S 38th St and S Alaska St. **Project Phase:** Planning

Project Description:

This project includes full replacement of the intersection including the upgrade of curb ramps to meet ADA standards, upgrading the existing signal from strain and span to mast arms, and new heads.The project will also install flashing yellow arrows, signal camera, underground wire, and eliminate J-boxes where possible and upgrade existing type "M" cabinet with type "P" cabinet with modernized wiring.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$130,000	$70,000	$0	$600,000	$0	$0	$0	$0	$800,000
Grand Total	**$130,000**	**$70,000**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$800,000**

Project Title: **South 74th Street: Tacoma Mall Blvd to West City Limits**

Project Manager: Darius Thompson **Project Number:** $PWKS-00005

Project Location: S 74th St **Project Phase:** Unfunded

Project Description:

This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,000,000	$1,000,000
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$3,400,000	$3,400,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,400,000**	**$4,400,000**

Project Title: **South Tacoma Way: 47th to 56th Street**

Project Manager: Darius Thompson **Project Number:** $PWKS-00007

Project Location: South Tacoma Way **Project Phase:** Unfunded

Project Description:

This project consists of an asphalt overlay of South Tacoma Way from S 47th St to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$1,600,000	$1,600,000
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$4,400,000	$4,400,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**

Project Title: **Streets Initiative Package 18**

Project Manager: Basel Kitmitto **Project Number:** PWK-00434-18

Project Location: Crystal Springs Creek **Project Phase:** Design

Project Description:

Streets Initiative Package 18 includes the construction of new roadway sections, asphalt grind and overlay, new catch basins, storm sewer infrastructure upgrades, curb ramp improvements, sidewalk repair where feasible, and curb/gutter repair as needed. The project also includes roadway drainage/stormwater improvements near the Crystal Springs Creek crossing. The roadway prism crossing Crystal Springs Creek will also be reconstructed.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$700,000	$940,000	$0	$1,802,359	$0	$0	$0	$0	$3,442,359
Utility Funds - Surface Water	$140,000	$300,000	$0	$726,276	$0	$0	$0	$0	$1,166,276
Grand Total	**$840,000**	**$1,240,000**	**$0**	**$2,528,635**	**$0**	**$0**	**$0**	**$0**	**$4,608,635**

Project Title:	**Streets Initiative Package 27**		
Project Manager:	Charla Kinlow	**Project Number:**	PWK-00434-27
Project Location:	Sherman St (T west to dead end), 38th St (T to Roosevelt), George St (Roosevelt E to dead end), and Roosevelt Ave (Sherman to Fairbanks)	**Project Phase:**	Construction

Project Description:

Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable. The area of E Roosevelt Ave from Sherman St to 38th St is now part of a different project.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$2,017,600	$0	$0	$0	$0	$0	$0	$0	$2,017,600
Grand Total	**$2,017,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,017,600**

Project Title:	**Union Ave: South 19th to Center Street**		
Project Manager:	Darius Thompson	**Project Number:**	$PWKS-00009
Project Location:	Union Ave	**Project Phase:**	Unfunded

Project Description:

This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$380,000	$380,000
Grant - Federal	$0	$0	$0	$0	$0	$0	$0	$750,000	$750,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,130,000**	**$1,130,000**

TRANSPORTATION – OTHER

Project Title:	**Portland Ave & Lincoln Ave Roundabout**		
Project Manager:	Darius Thompson	**Project Number:**	Not yet assigned
Project Location:	Portland Ave and Lincoln Ave	**Project Phase:**	Planning

Project Description:

This project would replace the traffic signal at Portland Ave and Lincoln Ave Bridge with a roundabout to support freight access and future active transportation.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Other	$2,500,000	$0	$0	$0	$0	$0	$0	$0	$2,500,000
Grant - Unidentified Grant	$0	$10,000,000	$0	$3,500,000	$0	$0	$0	$0	$13,500,000
Grand Total	**$2,500,000**	**$10,000,000**	**$0**	**$3,500,000**	**$0**	**$0**	**$0**	**$0**	**$16,000,000**

Project Title:	**S 11th Street and S Sprague Ave Signalized Intersection Improvements**		
Project Manager:	Veronicah Munyao	**Project Number:**	PWK-G0078
Project Location:	S 11th St and S Sprague Ave	**Project Phase:**	Design

Project Description:

The project aims to install ADA-accessible curb ramps, accessible pedestrian signals (APS), leading pedestrian intervals (LPI), high-visibility crosswalk markings, 12-inch signal heads with retroreflective backing, programmable signal heads (northbound and southbound), and video detection.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - Federal	$150,000	$0	$0	$1,050,000	$0	$0	$0	$0	$1,200,000
Grand Total	**$150,000**	**$0**	**$0**	**$1,050,000**	**$0**	**$0**	**$0**	**$0**	**$1,200,000**

Project Title:	**S Tacoma Tree Canopy Enhancement**
Project Manager:	Darius Thompson
Project Number:	Not yet assigned
Project Location:	Union Ave between S 31st St and SR 16
Project Phase:	Design

Project Description:

This project partners with the Department of Ecology to plant trees, install a landscaped median, and construct a parklet as part of the S Tacoma Tree Canopy Enhancement project.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - State	$312,600	$0	$0	$1,250,400	$0	$0	$0	$0	$1,563,000
Grand Total	**$312,600**	**$0**	**$0**	**$1,250,400**	**$0**	**$0**	**$0**	**$0**	**$1,563,000**

Project Title:	**Sound Transit T-Line Related Transportation System Improvements**
Project Manager:	Brennan Kidd
Project Number:	PWK-00442-08
Project Location:	Areas along or affected by the Sound Transit T-Line from the Dome District/District 2 to its current terminus near South 19th Street and MLK Jr Way in District 3.
Project Phase:	Design

Project Description:

This project entails multiple endeavors associated with Sound Transit's T-Line that have been mutually determined by the City of Tacoma and Sound Transit to be near-term or probable future needs to address the forecasted or probable impact to the City’s transportation system and mobility resulting from continued facilitation of the safe and effective operations of the T-Line within the City's public right-of-way.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Other - Private Contribution	$350,000	$0	$450,000	$0	$1,000,000	$0	$1,375,000	$0	$3,175,000
Grand Total	**$350,000**	**$0**	**$450,000**	**$0**	**$1,000,000**	**$0**	**$1,375,000**	**$0**	**$3,175,000**

Project Title: **South Sheridan Ave: 56th to 84th - Complete Street**

Project Manager: Jon Kulju **Project Number:** PWK-G0043

Project Location: Sheridan Ave from S 84th St to S 56th St **Project Phase:** Right of Way

Project Description:

This project will complete S Sheridan Ave as a Complete Street, adding curb, gutters, missing link sidewalks, and street lighting.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$0	$0	$0	$0	$0	$0	$0	$0	$550,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$7,000,000	$8,865,000
Fund Reserve - 1085 - Voted Streets Initiative	$0	$0	$0	$0	$0	$0	$0	$0	$2,394,332
Grant - State	$0	$0	$0	$0	$0	$0	$0	$0	$3,560,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000,000**	**$15,369,332**

Project Title: **South Sound Freight Priority Modeling & Capital Planning**

Project Manager: Jennifer Kammerzell **Project Number:** PWK-TG004

Project Location: Port of Tacoma, South Tacoma **Project Phase:** Planning

Project Description:

This project will develop a South Sound freight travel demand model.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	$34,200	$0	$0	$0	$0	$0	$0	$0	$34,200
Fund Reserve - 1085 - Voted Streets Initiative	$22,686	$0	$0	$67,314	$0	$0	$0	$0	$90,000
Grant - State	$628,850	$0	$0	$166,950	$0	$0	$0	$0	$795,800
Grand Total	**$685,736**	**$0**	**$0**	**$234,264**	**$0**	**$0**	**$0**	**$0**	**$920,000**

Project Title:	**South Tacoma Way Vision Zero Planning Study**
Project Manager:	Jon Kulju
Project Number:	PWK-G0083
Project Location:	South Tacoma Way from S 60th St to S Pine St
Project Phase:	Planning

Project Description:

This project would enhance safety for all roadway users by calming traffic, increasing pedestrian accessibility and safe crossing opportunities, and improving transit speed and reliability along with multimodal access to transit. This project will also enhance bicycle connectivity to transit and destinations along South Tacoma Way via the Water Flume Line Trail, enhancing existing on-street bike lanes, and improving connectivity from nearby bike routes.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Grant - State	$1,400,000	$0	$0	$100,000	$0	$0	$0	$0	$1,500,000
Grand Total	**$1,400,000**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

Project Title:	**Tacoma Tideflats - Port of Tacoma Strategic Emergency Response/ITS Improvements**
Project Manager:	Charla Kinlow
Project Number:	PWK-G0061
Project Location:	Port of Tacoma
Project Phase:	Design

Project Description:

Project will establish a design for an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$125,000	$0	$0	$125,000	$0	$0	$0	$0	$250,000
Grant - State	$500,000	$0	$0	$500,000	$0	$0	$0	$0	$1,000,000
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$5,825,000	$5,825,000
Grand Total	**$625,000**	**$0**	**$0**	**$625,000**	**$0**	**$0**	**$0**	**$5,825,000**	**$7,075,000**

Project Title:	**TMP Conflicted Corridor Study**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-00025
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are 2026 Prioritized for grant opportunities.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

Project Title:	**Traffic Enhancements**
Project Manager:	Brennan Kidd
Project Number:	Not yet assigned
Project Location:	Citywide
Project Phase:	Planning

Project Description:

This project supports the in-house or sourced design and construction (or repair of) guardrails, fences, raised medians, islands, and other vehicle/bicycle/pedestrian controls within the public right-of-way/easements related to safety and/or mobility.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$100,000	$0	$25,000	$0	$25,000	$0	$0	$0	$150,000
City - REET 2	$350,000	$0	$25,000	$0	$25,000	$0	$0	$0	$400,000
City - Unidentified City Contribution	$0	$0	$40,000	$0	$40,000	$0	$0	$0	$80,000
Other - Private Contribution	$110,448	$0	$0	$0	$0	$0	$0	$53,694	$164,142
Grand Total	**$560,448**	**$0**	**$90,000**	**$0**	**$90,000**	**$0**	**$0**	**$53,694**	**$794,142**

Project Title: **Traffic Signal 2028 New Installations**

Project Manager: Jennifer Kammerzell **Project Number:** PWK-00807

Project Location: Citywide **Project Phase:** Planning

Project Description:

This project includes installation of new or upgraded traffic signals to improve safety and access. Locations would be prioritized based on life-cycle and Vision Zero. Locations could include intersection such as S 21st St and Yakima Ave, and S 21st St and Tacoma Ave S .

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 2	$0	$0	$0	$0	$800,000	$0	$0	$0	$800,000
Other - Unidentified Other	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$800,000**	**$0**	**$0**	**$2,000,000**	**$2,800,000**

Project Title: **Traffic Signal Repair, Replacement, Rehabilitation, and Improvements**

Project Manager: Leigh Starr **Project Number:** PWK-01020

Project Location: Citywide **Project Phase:** Design

Project Description:

This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Ave and Pacific Ave corridors (Route 1).

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - REET 1	$0	$0	$0	$250,000	$0	$0	$0	$0	$250,000
City - REET 2	$0	$750,000	$0	$0	$0	$0	$0	$0	$750,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$400,000	$400,000
Fund Reserve - 1065 - Streets Operations	$0	$0	$0	$90,000	$0	$0	$0	$0	$90,000
Grand Total	**$0**	**$750,000**	**$0**	**$340,000**	**$0**	**$0**	**$0**	**$400,000**	**$1,490,000**

Project Title:	**Vision Zero Implementation**
Project Manager:	Jennifer Kammerzell
Project Number:	PWK-00717
Project Location:	Citywide
Project Phase:	Unfunded

Project Description:

This project implements the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements. Projects include corridor or spot improvements that are prioritized in the Vision Zero Action Plan.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Contribution from Other Fund	$0	$0	$0	$225,000	$0	$0	$0	$0	$225,000
City - General Fund	$0	$0	$0	$335,000	$0	$0	$0	$0	$335,000
City - REET 1	$0	$0	$0	$500,000	$0	$0	$0	$0	$500,000
City - REET 2	$100,000	$0	$0	$800,000	$90,000	$0	$0	$0	$990,000
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$6,000,000	$6,000,000
Grand Total	**$100,000**	**$0**	**$0**	**$1,860,000**	**$90,000**	**$0**	**$0**	**$6,000,000**	**$8,050,000**

Project Title:	**Walters Road**
Project Manager:	Jennifer Kammerzell
Project Number:	$PWKE-2028 NEW-990
Project Location:	Walters Road between S 19th St and 6th Ave
Project Phase:	Unfunded

Project Description:

Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, 2028 New curb and gutter, 5-7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a 2028 New stormwater system.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$467,500	$467,500
Grant - Unidentified Grant	$0	$0	$0	$0	$0	$0	$0	$3,500,000	$3,500,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,967,500**	**$3,967,500**

Six-Year Comprehensive Transportation Improvement Program Amended 2026 and 2027-2032

Project Title:	**West Road**		
Project Manager:	Darius Thompson	**Project Number:**	PWK-00433-36
Project Location:	West Rd between Yakima Ave and North Rd	**Project Phase:**	Design

Project Description:

West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures.

Funding Source	2026 Prior	2027 Prior	2027 New	2028 Prior	2028 New	2029-2032 Prior	2029-2032 New	Unconfirmed	Total
City - Unidentified City Contribution	$0	$0	$0	$0	$0	$0	$0	$50,000	$50,000
Grand Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**