SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2025 AND 2026-2031

ORDINANCE NO. 29038
ADOPTED June 10, 2025

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Active Transportation & Transportation Accessibility

Project Title: 2024 ADA Self-Evaluation and

Project Number: Not yet assigned

Project Manager: Veronicah Munyao

Project Location: Citywide

Project Description: The City of Tacoma will work with a consultant to develop an ADA Transition Plan and Self-Evaluation that meets all state and federal requirements. The Self-Evaluation component of the ADA Transition Plan will be a comprehensive assessment of all facets of accessibility in Tacoma's public right-of-way. It will include measurements of accessibility criteria for sidewalks, curb ramps, traffic signals, bus stops, and driveway curb cuts in the public right-of-way, as well as an assessment of existing policies and procedures. The Self-Evaluation phase will also include a significant public outreach and involvement effort to assist the City in identifying issues and prioritizing projects. Other components of the ADA Transition Plan will identify all barriers to accessibility in the public right-of-way, describe methods that will be used to achieve accessibility, create a prioritized schedule to remove barriers, and identify the person responsible for the implementation of the plan. The plan will incorporate City of Tacoma actions and policies outlined in the Vision Zero Plan, Transportation Master Plan, and Comprehensive Plan.

Project Status: The grant was awarded January 2024. No grant match funds have been secured. The City is working on a Request for Proposals to seek for qualified companies to provide consulting services to develop an ADA Self-Evaluation and Transition Plan for the City.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal			$ 350,000.00		$ 250,000.00		$ -	$ -	$ 600,000.00
City - Unidentified City Contribution								$ 150,000.00	$ 150,000.00
Grand Total			**$ 350,000.00**		**$ 250,000.00**		**$ -**	**$ 150,000.00**	**$ 750,000.00**

Active Transportation & Transportation Accessibility

Project Title: 38th and Cedar Street Crossing

Project Number: PWK-01039

Project Manager: Charla Kinlow

Project Location: intersection of South 38th Street and Cedar Street, and approximately 400 feet to the west of that intersection

Project Description: The project will construct pedestrian safety improvements at the intersection of South 38th Street and Cedar Street, and approximately 400 feet to the west of that intersection. Improvements will include curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal upgrades, and a ten-foot-wide sidewalk on the north side of South 38th Street to close a gap in the sidewalk network.

Project Status: Currently in design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 472,909.00	$ 472,910.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 945,819.00
City - REET 2	$ 100,000.00	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
City - REET	$ 35,888.00	$ 143,552.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 179,440.00
Grand Total	**$ 608,797.00**	**$ 916,462.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,525,259.00**

Active Transportation & Transportation Accessibility

Project Title: 6th Avenue Complete Streets

Project Number: $PWE3-01041

Project Description: This project will provide complete streets enhancements on 6th Ave, including pedestrian and transit improvements. Bike improvements may include separated bike facilities on 6th Avenue and/or neighborhood greenways on parallel streets.

Project Manager: Liz Kaster

Project Location: 6th Ave from S Grant Ave to Jackson Ave

Project Status: Separated bike lanes between State St and Ainsworth are part of the 6th & Sprague intersection project (PM Jon Kulju). The remaining segments are unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,690,000.00	$ 1,690,000.00
Grant - Unidentified Grant								$ 6,760,000.00	$ 6,760,000.00
Other - Unidentified Other								$ -	$ -
Grand Total								**$ 8,450,000.00**	**$ 8,450,000.00**

Active Transportation & Transportation Accessibility

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements

Project Manager: Jon Kulju

Project Number: PWK-G0036

Project Location: 6th Ave between Jackson and Sprague

Project Description: The City was awarded a Highway Safety Improvement Program (HSIP) grant to construct needed safety improvements at selected intersections along the 6th Avenue corridor between Jackson Avenue and Grant Avenue.

Project Status: Project is in the advertisement preparation phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 2,067,424.00	$ 1,000,000.00		$ -		$ -		$ -	$ 3,067,424.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 3,411,501.00	$ -		$ -		$ -		$ -	$ 3,411,501.00
City - REET 2	$ 980,644.00	$ -		$ -		$ -		$ -	$ 980,644.00
Fund Reserve - 1065 - Streets Operations	$ 139,211.00	$ -		$ -		$ -		$ -	$ 139,211.00
Grand Total	**$ 6,598,780.00**	**$ 1,000,000.00**		**$ -**		**$ -**		**$ -**	**$ 7,598,780.00**

Active Transportation & Transportation Accessibility

Project Title: A Street Neighborhood Greenway: E 34th St to E 84th St

Project Manager: Liz Kaster

Project Number: $PWKS-00130

Project Location: A St from E 34th St to E 84th St

Project Description: This project would construct A St and a connector via E B St from E 84th St to E 34th St as a complete street with curb, gutter, sidewalks, neighborhood greenway, traffic calming, and streetlighting. This project provides critical access to high-capacity transit on Pacific Avenue and bike access to businesses along the corridor.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,000,000.00	$ 2,000,000.00
Grant - Other								$ 8,000,000.00	$ 8,000,000.00
Grand Total								**$ 10,000,000.00**	**$ 10,000,000.00**

Project Title: Accessible Pedestrian Signals Program

Project Manager: Gail Himes

Project Number: $PWE4-00012

Project Location: Citywide

Project Description: This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - REET 2								$ -	$ -
Grand Total								**$ -**	**$ -**

Active Transportation & Transportation Accessibility

Project Title: ADA Curb Ramp Program

Project Manager: Gail Himes

Project Number: PWK-00720

Project Location: Citywide

Project Description: This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

Project Status: This program plans to construct 30 curb ramps in 2025. Future curb ramps will be constructed based on available funding and requests, with priority given to improving access for people with mobility issues.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal			$ 50,000.00		$ 50,000.00		$ 50,000.00	$ -	$ 150,000.00
City - REET 2	$ 375,000.00	$ 525,000.00	$ 350,000.00	$ -	$ 350,000.00	$ -	$ -	$ -	$ 1,600,000.00
City - REET 1	$ 300,000.00	$ -	$ 350,000.00	$ -	$ 350,000.00	$ -	$ -	$ 200,000.00	$ 1,200,000.00
Grand Total	**$ 675,000.00**	**$ 525,000.00**	**$ 750,000.00**	**$ -**	**$ 750,000.00**	**$ -**	**$ 50,000.00**	**$ 200,000.00**	**$ 2,950,000.00**

Active Transportation & Transportation Accessibility

Project Title: Baker Middle School Safe Routes to School

Project Manager: Clara Dubow

Project Number: PWK-G0054

Project Location: Baker Middle School, J and 84th to Yakima and 80th

Project Description: This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction. This project was prioritized based on safety, equity, and connectivity metrics.

Project Status: Working towards 90%

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 469,658.00	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,469,658.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 50,000.00	$ 50,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00
Grand Total	**$ 519,658.00**	**$ 1,050,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,569,658.00**

Active Transportation & Transportation Accessibility

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program

Project Manager: Liz Kaster

Project Number: PWK-00440-AT-02-01

Project Location: Citywide

Project Description: This project will reduce barriers to using active transportation and transit through programs such as outreach events, education, and the City's bike parking program. This programming supports the City's compliance with the state Commute Trip Reduction law and helps Tacoma meet our equity, safety, and environmental goals.

Project Status: Implementation is ongoing - this funding is used for annual Bike Month events, the City's free bike rack program, and active transportation outreach and education.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - General Fund	$ 121,000.00	$ 121,000.00		$ -		$ -		$ 726,000.00	$ 968,000.00
Grant - State	$ 167,800.00	$ -		$ -		$ -		$ 503,400.00	$ 671,200.00
Grand Total	**$ 288,800.00**	**$ 121,000.00**		**$ -**		**$ -**		**$ 1,229,400.00**	**$ 1,639,200.00**

Active Transportation & Transportation Accessibility

Project Title: Capital Sidewalk Program

Project Manager: Samuel Lewis

Project Number: PWK-00714

Project Location: Citywide (All PW)

Project Description: This program administers funding to reconstruct unfit/unsafe sidewalks.

Project Status: The project partners with property owners at locations currently in the inventory of unfit or unsafe sidewalk near Street Initiative projects city wide when funds are available.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 275,000.00	$ 275,000.00		$ 275,000.00		$ 275,000.00		$ -	$ 1,100,000.00
City - REET 2	$ 650,000.00	$ 650,000.00	$ 800,000.00	$ 650,000.00	$ 800,000.00	$ 650,000.00	$ 800,000.00	$ -	$ 5,000,000.00
Grand Total	**$ 925,000.00**	**$ 925,000.00**	**$ 800,000.00**	**$ 925,000.00**	**$ 800,000.00**	**$ 925,000.00**	**$ 800,000.00**	**$ -**	**$ 6,100,000.00**

Active Transportation & Transportation Accessibility

Project Title: City Support for Tacoma to Puyallup Regional Trail Connection

Project Manager: Liz Kaster

Project Number: $PWE3-01042

Project Location: Between Tacoma and Puyallup

Project Description: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Project Status: The City continues to work closely with WSDOT, the Puyallup Tribe, Fife & Puyallup on trail implementation. Most of the City's portion of the trail is covered under Puyallup Ave - this project covers any additional asks for funding partnership.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 250,000.00	$ 250,000.00
Grant - Unidentified Grant								$ 5,000,000.00	$ 5,000,000.00
Grand Total								**$ 5,250,000.00**	**$ 5,250,000.00**

Active Transportation & Transportation Accessibility

Project Title: Cultural Shift to Active Transportation

Project Manager: Liz Kaster

Project Number: PWK-G0033-08

Project Location: Citywide

Project Description: This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

Project Status: Implementation began in 2022 with community events & outreach led by a part-time Active Transportation Intern. The City is in the process of hiring a full-time grant-funded Active Transportation Community Engagement Coordinator to continue implementation.

Project Funding Plans - Six Year Timeline and Funding Sources

	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
Grant - Federal	$ 175,000.00	$ 125,000.00		$ 125,000.00		$ -		$ -	$ 425,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 21,500.00	$ 15,500.00		$ 15,500.00		$ -		$ -	$ 52,500.00
City - General Fund	$ 15,000.00	$ 15,000.00		$ 15,000.00		$ -		$ -	$ 45,000.00
Grand Total	**$ 211,500.00**	**$ 155,500.00**		**$ 155,500.00**		**$ -**		**$ -**	**$ 522,500.00**

Active Transportation & Transportation Accessibility

Project Title: East/West Bikeway Connection

Project Manager: Liz Kaster

Project Number: $PWE3-01043

Project Location: East/west bicycle connection south of S 38th St (location TBD)

Project Description: This project will evaluate, prioritize, and construct east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,000,000.00	$ 1,000,000.00
Grant - Unidentified Grant								$ 4,000,000.00	$ 4,000,000.00
Grand Total								**$ 5,000,000.00**	**$ 5,000,000.00**

Project Title: Grant Matching Funds

Project Manager: Josh Diekmann

Project Number: Not yet assigned

Project Location: Citywide (All PW)

Project Description: This project identifies funds to be used for grant match opportunities contingent on receiving grants from higher levels of government.

Project Status: Funds will be allocated to projects as opportunities found and awards are made.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - REET 1		$	2,000,000.00	$	-	$	-	$ 6,000,000.00	$ 8,000,000.00
Grand Total		**$**	**2,000,000.00**	**$**	**-**	**$**	**-**	**$ 6,000,000.00**	**$ 8,000,000.00**

Active Transportation & Transportation Accessibility

Project Title: Historic Water Ditch Trail- Phase III & IV

Project Manager: Chris Storey

Project Number: PWK-00561

Project Location: 0

Project Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

Project Status: Phase IV is complete. Phase 3 will be built in two stages. Phase 3A 'M' Street to Sprague is under construction and will wrap up in 2025. Phase 3B Sprague to Pine Street will begin construction summer 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Contribution from Other Fund	$ 300,000.00	$ -		$ -		$ -		$ -	$ 300,000.00
City - Gas Tax - Fund 1140	$ 69,057.00	$ -		$ -		$ -		$ -	$ 69,057.00
Grant - Federal	$ 6,458,060.00	$ 1,434,080.00		$ 2,816,860.00		$ -		$ -	$ 10,709,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 100,000.00	$ 667,669.00		$ 300,000.00		$ -		$ -	$ 1,067,669.00
City - REET 2	$ 50,000.00	$ 300,000.00	$ 450,000.00	$ 300,000.00	$ -	$ -	$ -	$ -	$ 1,100,000.00
City - REET 1	$ 1,537,000.00	$ 2,068,280.00		$ -		$ -		$ -	$ 3,605,280.00
Other - Private Contribution	$ 120,000.00	$ -		$ 132,000.00		$ -		$ -	$ 252,000.00
Grand Total	**$ 8,634,117.00**	**$ 4,470,029.00**	**$ 450,000.00**	**$ 3,548,860.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 17,103,006.00**

Active Transportation & Transportation Accessibility

Project Title: I-5 Crossings Study Assessment

Project Manager: Basel Kitmitto

Project Number: PWK-G0066

Project Location: Citywide

Project Description: This planning study will assess 14 existing I-5 bridges/undercrossings in support of federal "Reconnecting Communities Pilot Program." This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.

Project Status: This project is in the planning phase with the expectation that a consultant will be secured Spring 2025 to complete the study by the end of 2026.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Gas Tax - Fund 1060	$ 25,000.00	$ 50,000.00		$ 50,000.00		$ -		$ -	$ 125,000.00
Grant - Federal	$ 300,000.00	$ 400,000.00		$ 400,000.00		$ 200,000.00		$ -	$ 1,300,000.00
City - REET 2	$ -	$ -		$ -		$ 400,000.00		$ -	$ 400,000.00
City - General Fund	$ 50,000.00	$ 50,000.00		$ 50,000.00		$ 50,000.00		$ -	$ 200,000.00
Grand Total	**$ 375,000.00**	**$ 500,000.00**		**$ 500,000.00**		**$ 650,000.00**		**$ -**	**$ 2,025,000.00**

Active Transportation & Transportation Accessibility

Project Title: J Street Bicycle Boulevard

Project Manager: Charla Kinlow

Project Number: PWK-G0057

Project Location: J Street - from N 3rd Street to South 27th Street Intersection

Project Description: This project will construct a two-mile bicycle boulevard on J Street from North 3rd Street to South 27th Street, along with improved east/west bicycle connections via 6th Avenue, South 11th Street, Earnest S Brazill Street, South 17th Street, and South 18th Street. The five east/west connections, ranging from one to three blocks in length, will provide access to Link Light Rail stops and key neighborhood destinations including the Hilltop Business District and People's Community Center.

Project Status: Project is in construction.

Project Funding Plans - Six Year Timeline and Funding Sources

	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
City - Contribution from Other Fund	$ 300,000.00	$ -		$ -		$ -		$ -	$ 300,000.00
Fund Reserve - 1060 - Transportation Capital	$ 25,000.00	$ -		$ -		$ -		$ -	$ 25,000.00
Grant - Federal	$ 2,500,000.00	$ -		$ -		$ -		$ -	$ 2,500,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 3,061,044.00	$ -		$ -		$ -		$ -	$ 3,061,044.00
Grand Total	**$ 5,886,044.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 5,886,044.00**

Active Transportation & Transportation Accessibility

Project Title: Links to Opportunity Streetscape

Project Number: PWK-G0041

Project Description: The project will enhance the corridor along Sound Transit's Hilltop Tacoma LINK extension route to increase accessibility and safety for residents and businesses. The scope of the improvements includes varying sidewalk color and designs, pedestrian lighting, street furniture, wayfinding signage, bicycle facilities, local art, granite inscriptions and poetry, street trees, and landscaping. The project serves one of Tacoma's oldest historically Black neighborhoods and business districts, and the design was informed by nearly two years of grassroots outreach to the Hilltop community. Downtown: On the Go!, Hilltop Action Coalition, and Tacoma Housing Authority all assisted in the outreach effort. The final design is informed and defined by the community that it will serve and will honor the history of the corridor.

Project Manager: Jon Kulju

Project Location: MLK Jr Way, Division, N 1st

Project Status: Bid Package 3 is nearly complete, Bid Package 5 started construction Sept. 2024, Bid Package 1 will advertise April 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Contribution from Other Fund	$ 32,000.00	$ -		$ -		$ -		$ -	$ 32,000.00
Grant - Federal	$ 2,000,000.00	$ -		$ -		$ -		$ -	$ 2,000,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 1,820,000.00	$ -		$ -		$ -		$ -	$ 1,820,000.00
City - REET 2	$ 3,000,000.00	$ -		$ -		$ -		$ -	$ 3,000,000.00
City - REET 1	$ 1,000,000.00	$ -		$ -		$ -		$ -	$ 1,000,000.00
Grant - State	$ 3,460,000.00	$ 1,000,000.00		$ -		$ -		$ -	$ 4,460,000.00
Grant - Local	$ 3,500,000.00	$ -		$ -		$ -		$ -	$ 3,500,000.00
Other - Local Contribution	$ 20,000.00	$ -		$ -		$ -		$ -	$ 20,000.00
Grand Total	**$ 14,832,000.00**	**$ 1,000,000.00**		**$ -**		**$ -**		**$ -**	**$ 15,832,000.00**

Active Transportation & Transportation Accessibility

Project Title: Manitou Elementary Safe Routes to Schools

Project Manager: Josh Lauer

Project Number: PWK-G0047

Project Location: S 66th St between Cheyenne and Tyler St

Project Description: This project will improve the school crossing by adding a raised crosswalk, Rectangular Rapid Flashing Beacons (RRFB), and lighting. The project will also add protected and buffered bike lanes. This project was prioritized based on safety, equity, and connectivity metrics.

Project Status: Physical completion has been issued.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 543,091.00	$ -		$ -		$ -		$ -	$ 543,091.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 255,000.00	$ -		$ -		$ -		$ -	$ 255,000.00
City - REET 2	$ 100,000.00	$ -		$ -		$ -		$ -	$ 100,000.00
Grand Total	**$ 898,091.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 898,091.00**

Active Transportation & Transportation Accessibility

Project Title: McKinley Ave ITS and Signal Coordination

Project Manager: Clara Dubow

Project Number: PWK-G0079

Project Location: McKinley Ave and E 38th St/ E 40th St/ E 48th St/ E 56th St/ E 64th St

Project Description: This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This includes upgrading traffic signal detection, replacing signal cabinets and controllers, installing Accessible Pedestrian Signals, and installing fiber optic communications at networking equipment. It also includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

Project Status: Obligated March of 2025

	Project Funding Plans - Six Year Timeline and Funding Sources									
	2025	2026		2027		2028-2031				
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total	
Grant - Federal	$ 395,000.00	$ -		$ -		$ -		$ -	$ 395,000.00	
Fund Reserve - 1085 - Voted Streets Initiative	$ 70,300.00	$ -		$ -		$ -		$ -	$ 70,300.00	
Grand Total	**$ 465,300.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 465,300.00**	

Active Transportation & Transportation Accessibility

Project Title: McKinley Overlook

Project Manager: Clara Dubow

Project Number: PWK-G0074

Project Location: E 32nd St from E E St to E F St

Project Description: This project will improve the overlook area along East 32nd Street and provide a useable, public greenspace for the community. Included in this project are planted landscape areas with a sidewalk pathway, interpretive signing, viewfinders, garbage cans, seating, lights, and defined parking spaces. This space will make use of the viewpoint and promote active transportation, improve safety and limit vehicular speeding, reduce littering, and build a cohesive sense of community. Future placemaking and arts will be incorporated throughout the project after construction is complete.

Project Status: Construction done end of March 2025

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Gas Tax - Fund 1060	$ 100,000.00	$ -		$ -		$ -		$ -	$ 100,000.00
City - General Fund	$ 32,000.00	$ -		$ -		$ -		$ -	$ 32,000.00
Grant - State	$ 469,532.00	$ -	$ 469,532.00	$ -	$ -	$ -	$ -	$ -	$ 469,532.00
Fund Reserve - 1195 - Open Space	$ 168,000.00	$ -		$ -		$ -		$ -	$ 168,000.00
Grand Total	**$ 769,532.00**	**$ -**	**$ 469,532.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 769,532.00**

Active Transportation & Transportation Accessibility

Project Title: Missing Link Sidewalks

Project Manager: Liz Kaster

Project Number: PWK-01019

Project Location: Citywide

Project Description: This project will complete missing link sidewalks and pedestrian enhancements with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers, in collaboration with Vision Zero High Injury Networks, 15 Minute Neighborhoods, and Safe Routes to Schools

Project Status: Funding has been allocated to construct missing link sidewalk as part of the S Cedar St Active Transportation Improvements, S 38th St and S Cedar St Pedestrian Improvement Project, S 2nd St Missing Link Sidewalk, and the Baker SRTS project (pending grant)

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 48,000,000.00	$ 48,000,000.00
City - REET 2	$ 13,845.00	$ 586,155.00		$ -		$ -		$ -	$ 600,000.00
City - REET	$ 100,000.00	$ 350,000.00		$ -		$ -		$ -	$ 450,000.00
Grand Total	**$ 113,845.00**	**$ 936,155.00**		**$ -**		**$ -**		**$ 48,000,000.00**	**$ 49,050,000.00**

Active Transportation & Transportation Accessibility

Project Title: Mountain Division Rail/Trail Project

Project Manager: Liz Kaster

Project Number: Not yet assigned

Project Location: Tacoma Rail Mountain Division right-of-way within Tacoma City Limits

Project Description: The project will include a planning study. The purpose of the study would be to determine what use or uses would best serve the community, such as new roadway connections to improve connectivity and mobility, converting the property to a linear park or trail, or selling portions of the property. Enhancements to remove rails to enhance safety, mobility, and accessibility along the corridor will also be explored. This project also includes property management and maintenance, and finalization of agreements.

Project Status: This project is in the planning phase and is expected to hire a consultant to assist with community engagement for Winter 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Contribution from Other Fund			$ 100,000.00		$ 200,000.00		$ 200,000.00	$ -	$ 500,000.00
Grand Total			**$ 100,000.00**		**$ 200,000.00**		**$ 200,000.00**	**$ -**	**$ 500,000.00**

Active Transportation & Transportation Accessibility

Project Title: Multilingual Street Name Signs

Project Manager: Clara Dubow

Project Number: PWK-01041

Project Location: Puyallup Tribal Reservation

Project Description: This project will replace pre-identified street names signs (SNS), and associated Stop signs, along publicly maintained roadways/intersections in a certain area of PTOI tribal land with new standard signs (Stop and SNS) and supplementing honorary street name signs displaying native language names assigned to the roadways (Lushootseed).

Project Status: Contract executed, pre-con late March

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Private Contribution	$ 161,147.00	$ -		$ -		$ -		$ -	$ 161,147.00
Grand Total	**$ 161,147.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 161,147.00**

Project Title: Neighborhood Greenway Implementation

Project Manager: Liz Kaster

Project Number: Not yet assigned

Project Location: Citywide (All PW)

Project Description: This project would plan and construct pedestrian, bicycle, traffic calming, and arterial crossing improvements along neighborhood greenways citywide - making these routes safe and comfortable for people of all ages and abilities to walk, bike, and roll.

Project Status: This project is unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 75,000,000.00	$ 75,000,000.00
Grant - Other								$ 25,000,000.00	$ 25,000,000.00
Grand Total								**$ 100,000,000.00**	**$ 100,000,000.00**

Active Transportation & Transportation Accessibility

Project Title: North 21st Street: Proctor to Pearl

Project Manager: Darius Thompson

Project Number: PWK-G0019

Project Location: N 21st St

Project Description: This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Project Status: This project is currently in the design phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal								$ 15,547,500.00	$ 15,547,500.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ -		$ 200,000.00		$ -		$ -	$ 200,000.00
City - Unidentified City Contribution								$ 1,878,000.00	$ 1,878,000.00
Grand Total	**$ -**	**$ -**		**$ 200,000.00**		**$ -**		**$ 17,425,500.00**	**$ 17,625,500.00**

Project Title: Pacific Avenue Vision Zero Improvements (Schuster Parkway - City Limits)

Project Manager: Liz Kaster

Project Number: $PWE3-00001

Project Location: Pacific Avenue

Project Description: This project would enhance safety for all roadway users and increase pedestrian accessibility and safe crossing opportunities. This project will also enhance bicycle connectivity to transit and destinations along Pacific Ave from parallel neighborhood greenways and east-west bike routes. This project is likely to be phased.

Project Status: Community engagement underway as part of Picture Pac Ave project and Tacoma-Pierce County Health Department Health Impact Assessment.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,000,000.00	$ 2,000,000.00
Grant - Unidentified Grant								$ 8,000,000.00	$ 8,000,000.00
Grand Total								**$ 10,000,000.00**	**$ 10,000,000.00**

Active Transportation & Transportation Accessibility

Project Title: Pedestrian Accessibility District 10

Project Manager: Clara Dubow

Project Number: PWK-G0065

Project Location: District 10

Project Description: This project will make improvements to or construct over 130 new ADA-compliant curb ramps, impacting 21 total intersections, that have been requested by people with disabilities and where there are identified barriers. This will improve access to between streets and sidewalks for people with mobility issues. This project will create an accessible, walkable, and equitable community within District 10.
The following intersections are included with this project:
•S 46th St & S J St
•S 52nd St & S I St
•S 54th St & S J St
•S 54th St & S K St
•S 54th St & S I St
•S 59th St & S I St
•S 62nd St & S Bell St
•S 64th St & S L St
•S 68th St & S I St
•S 68th St & S J St
•S 68th St & S K St
•S 68th St & S L St
•S 68th St & Thompson
•S 70th St & S J St
•S 70th St & S I St
•S 70th St & S K St
•S 70th St & S Thompson Ave
•S 78th St & S Fawcett Ave
•E 43rd St & E McKinley Ave
•E McDacer & E Tanglewood Ave
•E 35th St & E L St

Project Status: Construction

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
Grant - Federal	$ 3,000,000.00	$ -		$ -		$ -		$ -	$ 3,000,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 100,000.00	$ -		$ -		$ -		$ -	$ 100,000.00
Grand Total	**$ 3,100,000.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 3,100,000.00**

Active Transportation & Transportation Accessibility

Project Title: Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave

Project Manager: Clara Dubow

Project Number: PWK-G0075

Project Location: S 56th St and Pacific Ave Intersection

Project Description: This project will address the pedestrian safety concerns at the South 56th Street and Pacific Avenue intersection. There are currently numerous non-ADA compliant features, including the existing curb ramps, pedestrian pushbutton locations, and planters blocking the pedestrian path. As part of this project, all four corners of the intersections will be reconstructed to provide two ADA-compliant ramps per corner. New pedestrian push buttons will be installed at accessible distances from curb ramps. Bulb-outs will be implemented to reduce pedestrian crossing distances, improve pedestrian visibility, reduce speeding, and better align the intersection. Sidewalk improvements to provide accessible sidewalk access to nearby transit stops will be included as-needed. The roadway pavement will be improved through a grind and overlay and minor stormwater improvements and channelization will be included.

Project Status: Working towards 90%

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - State	$ 150,000.00	$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 650,000.00
Grand Total	**$ 150,000.00**	**$ 500,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 650,000.00**

Active Transportation & Transportation Accessibility

Project Title: Portland Avenue Vision Zero Improvements

Project Manager: Charla Kinlow

Project Number: PWK-G0070

Project Location: Portland Ave Corridor

Project Description: This project will improve safety on Portland Avenue from East 27th to East 56th Street by slowing speeds and improving connectivity for people walking, rolling, and bicycling. Tacoma's Vision Zero Action Plan (www.cityoftacoma.org/visionzero) uses a data-driven approach to set Tacoma's path towards eliminating crashes that cause serious injuries or deaths by 2035. In addition to actions to improve safety citywide, the Plan identifies roadways that are the highest risk for serious injury & fatal collisions. Portland Ave is one of these high-risk corridors. When completed, this work will compliment planned light rail and transit improvements and the planned regional Tacoma to Puyallup trail. This project directly connects to the Pipeline Trail and significant community destinations. The City of Tacoma will be working closely with the Puyallup Tribe of Indians, as well as community and transit partners to improve safety and multimodal access along one of Tacoma's highest crash corridors.

Project Status: Currently in Design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	$ 123,583.00	$ 123,583.00		$ 123,584.00		$ -		$ -	$ 370,750.00
Grant - Federal	$ 706,416.00	$ 706,416.00		$ 706,418.00		$ -		$ -	$ 2,119,250.00
Grand Total	**$ 829,999.00**	**$ 829,999.00**		**$ 830,002.00**		**$ -**		**$ -**	**$ 2,490,000.00**

Active Transportation & Transportation Accessibility

Project Title: Prairie Line Trail Phase II

Project Manager: Clara Dubow

Project Number: PWK-G0014

Project Location: S 23rd and Hood St (PLT Starts at 1551 Pacific Ave)

Project Description: Phase 2 will construct a shared-use path in Tacoma's Brewery District between S 21st and S 25th St along the former BNSF rail line commonly referred to as Hood Street. This project will connect the existing first phase of the PLT at the UWT campus with the existing Water Ditch Trail. Wayfinding, landscaping, retaining walls, lighting, and art are included in the construction of the shared-use path.

Project Status: Construction started 2/12/24

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Gas Tax - Fund 1060	$ 179,326.00	$ -		$ -		$ -		$ -	$ 179,326.00
Grant - Federal	$ 5,622,500.00	$ -		$ -		$ -		$ -	$ 5,622,500.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 4,275,000.00	$ -		$ -		$ -		$ -	$ 4,275,000.00
City - REET 1	$ 980,896.00	$ -		$ -		$ -		$ -	$ 980,896.00
City - General Fund	$ 30,000.00	$ -		$ -		$ -		$ -	$ 30,000.00
Fund Reserve - 1065 - Streets Operations	$ 337,000.00	$ -		$ -		$ -		$ -	$ 337,000.00
Grand Total	**$ 11,424,722.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 11,424,722.00**

Active Transportation & Transportation Accessibility

Project Title: Priority Active Transportation Small Project Improvements

Project Manager: Liz Kaster

Project Number: PWK-00709

Project Location: Citywide

Project Description: This project will construct improvements to the pedestrian and bike network, including safety improvements such as pedestrian infrastructure, traffic calming, bike facilities, crossing improvements, and wayfinding. Funding is prioritized based on safety, equity, connectivity and partnership opportunities. To make the most of available funds - these projects are usually add-ons to larger projects to enhance safety and multimodal access (repaving, striping contract, utility work, etc.).

Project Status: This project will leverage opportunities to add high-priority, low-cost active transportation connections.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,300,000.00	$ 1,300,000.00
City - REET 2	$ -	$ 450,000.00		$ -		$ -		$ 1,350,000.00	$ 1,800,000.00
City - REET 1	$ 234,301.00	$ -		$ -		$ -		$ -	$ 234,301.00
Grand Total	**$ 234,301.00**	**$ 450,000.00**		**$ -**		**$ -**		**$ 2,650,000.00**	**$ 3,334,301.00**

Active Transportation & Transportation Accessibility

Project Title: Puyallup Avenue Corridor Improvements with Pedestrian Access to Fife

Project Manager: Charla Kinlow

Project Number: PWK-G0020

Project Location: Portland Ave to 450 feet east of Eels Street/20th Street

Project Description: Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards.

Project Status: The project is currently in the design phase. A start date for construction has not yet been set, as full project costs and funding are not yet known. Construction is anticipated to occur at some point between 2027-2031.

Project Funding Plans - Six Year Timeline and Funding Sources

	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
City - Contribution from Other Fund	$ 17,642.00	$ -		$ -		$ -		$ -	$ 17,642.00
Grant - Federal	$ 1,868,280.00	$ 294,220.00		$ -		$ -		$ -	$ 2,162,500.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 425,102.00	$ 212,551.00		$ 1,186,856.00		$ 1,186,856.00		$ -	$ 3,011,365.00
City - Unidentified City Contribution								$ 7,948,493.00	$ 7,948,493.00
Grant - State	$ -	$ -		$ 6,950,000.00		$ 15,950,000.00		$ 5,460,000.00	$ 28,360,000.00
Grand Total	**$ 2,311,024.00**	**$ 506,771.00**		**$ 8,136,856.00**		**$ 17,136,856.00**		**$ 13,408,493.00**	**$ 41,500,000.00**

Active Transportation & Transportation Accessibility

Project Title: S 11th St/S 12th St Active Transportation Improvements: Jackson Ave - Murray Morgan Bridge

Project Manager: Liz Kaster

Project Number: Not Yet Assigned

Project Location: S 11th St/S 12th St: Jackson Ave - Murray Morgan Bridge

Project Description: This project would construct separated bike lanes and pedestrian improvements on S 11th St and S 12th St, filling in missing links and creating a continuous east-west active transportation route from Jackson Ave to the Murray Morgan Bridge.

Project Status: The City has a funded separated bike lane couplet on S 11th & S 12th St from J St - Grant Ave - this project would fill in missing links to create a continuous active transportation route.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,950,000.00	$ 2,950,000.00
Grant - Unidentified Grant								$ 11,800,000.00	$ 11,800,000.00
Grand Total								**$ 14,750,000.00**	**$ 14,750,000.00**

Active Transportation & Transportation Accessibility

Project Title: S 21st St & C St Signal Project

Project Manager: Jon Kulju

Project Number: PWK-G0045

Project Location: S 21st St & S C St

Project Description: This project will replace traffic signals and update pedestrian infrastructure. New signal assets will include signal poles, push buttons, circuitry, and conduit. Curb ramps will be updated as needed for ADA compliance.

Project Status: Construction has resumed with concrete work at each corner for bulbouts being installed. Additional electrical work will follow. Coordination with the Prairie Line Trail project will affect traffic through the intersection.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 1,403,843.00	$ -		$ -		$ -		$ -	$ 1,403,843.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 15,100.00	$ -		$ -		$ -		$ -	$ 15,100.00
Fund Reserve - 1065 - Streets Operations	$ 100,000.00	$ -		$ -		$ -		$ -	$ 100,000.00
Grand Total	**$ 1,518,943.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 1,518,943.00**

Active Transportation & Transportation Accessibility

Project Title: S 25th St Traffic Safety Enhancements

Project Manager: Basel Kitmitto

Project Number: PWK-G0062

Project Location: Along South 25th Street approximately from Scott Pierson

Project Description: This project is approximately 1.3 miles in length and is located on S. 25th Street between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path. So as to maintain the existing road width, parking on the north side of S. 25th Street approximately between S. State Street and S. "J" Street will be converted to bike facility space (see figures below with conceptual bike facility striping/channelization). The project also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S. 25th Street approximately between the Scott Pierson Trail and Hood Street.

Project Status: Project is working towards completing 90% design, and starting Right of Way (ROW) tasks once ROW funding is authorized.

Project Funding Plans - Six Year Timeline and Funding Sources

	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
Grant - Federal	$ 238,000.00	$ 1,542,000.00		$ -		$ -		$ -	$ 1,780,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 10,000.00	$ -	$ 60,000.00	$ -	$ 15,000.00	$ -	$ -	$ -	$ 85,000.00
Grand Total	**$ 248,000.00**	**$ 1,542,000.00**	**$ 60,000.00**	**$ -**	**$ 15,000.00**	**$ -**	**$ -**	**$ -**	**$ 1,865,000.00**

Project Title: S 56th St & A St Crossing Improvements

Project Manager: Veronicah Munyao

Project Number: Not yet assigned

Project Location: South 56th Street & A Street

Project Description: At the intersection of A St and S 56th St, the project will construct high visibility crosswalks, a pedestrian hybrid beacon (PHB) signal system, a traffic diverter median, and curb ramps.

Project Status: Currently in Planning Phase

Project Funding Plans - Six Year Timeline and Funding Sources

	2025	2026		2027		2028-2031			
Funding Source	**Prior Appropriation**	**Previous (2026)**	**New (2026)**	**Previous (2027)**	**New (2027)**	**Previous (2028-2031)**	**New (2028-2031)**	**Unconfirmed**	**Total**
City - General Fund			$ 60,000.00		$ 108,356.00		$ -	$ -	$ 168,356.00
Grant - Other			$ 150,000.00		$ 523,421.00		$ -	$ -	$ 673,421.00
Grand Total			**$ 210,000.00**		**$ 631,777.00**		**$ -**	**$ -**	**$ 841,777.00**

Active Transportation & Transportation Accessibility

Project Title: S 84th Street Complete Streets

Project Manager: Liz Kaster

Project Number: $PWE3-01050

Project Location: S 84th St from S Hosmer St to McKinley Ave

Project Description: This project would calm traffic, enhance multimodal access, and improve safety by adding bicycle facilities and pedestrian safety and access improvements. This project is likely to be phased.

Project Status: This project is currently unfunded. PW-Transportation applied for a WSDOT Pedestrian Bicycle grant in 2022, but did not receive it.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,000,000.00	$ 2,000,000.00
Grant - Unidentified Grant								$ 8,000,000.00	$ 8,000,000.00
Grand Total								**$ 10,000,000.00**	**$ 10,000,000.00**

Active Transportation & Transportation Accessibility

Project Title: S Cedar St Active Transportation Improvements

Project Manager: Veronicah Munyao

Project Number: PWK-G0050

Project Location: S Cedar St from S 15th to Center St

Project Description: This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Project Status: This project is in ROW phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 200,000.00	$ 715,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 915,000.00
Grant - State	$ 150,000.00	$ 1,016,630.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,166,630.00
City - REET	$ -	$ 272,450.00	$ -	$ -	$ -	$ -	$ -	$ 762,457.00	$ 1,034,907.00
Grand Total	**$ 350,000.00**	**$ 2,004,080.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 762,457.00**	**$ 3,116,537.00**

Active Transportation & Transportation Accessibility

Project Title: S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)

Project Manager: Liz Kaster

Project Number: Not Yet Assigned

Project Location: S Hosmer St from S 72nd St -to southern city limits

Project Description: This project is intended to improve safety and active transportation access on S Hosmer St - with a particular focus on pedestrian safety, ADA accessibility, and crossings.

Project Status: Currently unfunded; PW Transportation submitted a proposal to add this project to the PSRC Regional Capacity Project List in 2024, making it eligible for future grant funding

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 500,000.00	$ 500,000.00
Grant - Unidentified Grant								$ 2,000,000.00	$ 2,000,000.00
Grand Total								**$ 2,500,000.00**	**$ 2,500,000.00**

Active Transportation & Transportation Accessibility

Project Title: S. Yakima Sidewalk & Birney Elementary Safe Routes To School

Project Manager: Veronicah Munyao

Project Number: PWK-G0055

Project Location: S Yakima Ave - S 67th St and S 70th St

Project Description: This project consists of sidewalk improvements with an aim to provide an Americans with Disabilities Act (ADA) accessible route on S Yakima Avenue between S 67th St and S 70th St, near IDEA High School. This includes missing link sidewalk, ramp upgrades, and curb bulbs, as well as the construction of Rapid Rectangular Flashing Beacons. The work at the S Yakima Ave & 76th is aimed at providing safe routes to school for Birney Elementary School. The contractor for this project is Axum General Construction, Inc.

Project Status: Project is in construction.Project is currently in suspension until May 2024 waiting arrival of electrical material supply.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Contribution from Other Fund	$ 316,000.00	$ -		$ -		$ -		$ -	$ 316,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 253,053.00	$ -		$ -		$ -		$ -	$ 253,053.00
Grant - State	$ 219,857.00	$ -		$ -		$ -		$ -	$ 219,857.00
Grand Total	**$ 788,910.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 788,910.00**

Project Title: Safe Routes to School Improvements

Project Manager: Jennifer Kammerzell

Project Number: PWK-00802

Project Location: Citywide

Project Description: This project will implement strategies outlined in the Safe Routes to School Action Plan and construct improvements at schools throughout the City.

Project Status: Stewart MS, Roosevelt ES, Fernhill ES, and Giadrone MS are in the planning phase. 25-26 funding is for construction at Giadrone MS and Fernhill ES. This program aims to address routes at 13 of 53 schools.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,000,000.00	$ 2,000,000.00
City - REET 2	$ 1,800,000.00	$ 1,200,000.00	$ 1,300,000.00	$ -	$ -	$ -	$ -	$ -	$ 4,300,000.00
Grand Total	**$ 1,800,000.00**	**$ 1,200,000.00**	**$ 1,300,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 6,300,000.00**

Active Transportation & Transportation Accessibility

Project Title: Schuster Parkway Trail

Project Manager: Basel Kitmitto

Project Number: PWK-G0056

Project Location: Schuster Parkway, S. 4th to Ruston Way

Project Description: Project to Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.

Project Status: A design consultant team, KPG Psomas, was awarded the project design contract at the February 4th 2025 council meeting. The contract was executed shortly after award and the project design has commenced starting with topographic survey.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Unidentified Grant								$ 48,260,000.00	$ 48,260,000.00
Other - Unidentified Other								$ 48,260,000.00	$ 48,260,000.00
Grant - State	$ 3,600,000.00	$ 400,000.00	$ -	$ -	$ -	$ -	$ 15,000,000.00	$ -	$ 19,000,000.00
Grand Total	**$ 3,600,000.00**	**$ 400,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,000,000.00**	**$ 96,520,000.00**	**$ 115,520,000.00**

Project Title: Scott Pierson Trail Access and Safety

Project Manager: Liz Kaster

Project Number: $PWE3-01037

Project Location: Connections to Scott Pierson Trail

Project Description: This project will prioritize an improvement to safe bicycle and pedestrian access to or along the Scott Pierson Trail to enhance trail safety.

Project Status: This project received $250,000 in the 23-24 budget. Project scope is still to be determined.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other								$ -	$ -
City - REET 2	$ 50,000.00	$ 200,000.00		$ -		$ -		$ -	$ 250,000.00
Grand Total	**$ 50,000.00**	**$ 200,000.00**		**$ -**		**$ -**		**$ -**	**$ 250,000.00**

Active Transportation & Transportation Accessibility

Project Title: Separated Bikeway on Tyler St: S 19th St - S 74th St

Project Manager: Liz Kaster

Project Number: $PWE3-01044

Project Location: Tyler St from S 19th St to S 74th St

Project Description: This project will design and construct a separated bikeway on S Tyler St, filling a missing link between S 19th St and S Wright Ave and adding protection to existing painted bike lanes from S Wright Ave to S 74th St. This project is likely to be phased.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,345,000.00	$ 1,345,000.00
Grant - Unidentified Grant								$ 5,380,000.00	$ 5,380,000.00
Grand Total								**$ 6,725,000.00**	**$ 6,725,000.00**

Project Title: Sidewalk Abatement Program

Project Manager: Samuel Lewis

Project Number: PWK-00707

Project Location: Citywide

Project Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Project Status: The program is STILL under review for equity and financial sustainability.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	$ 100,922.00	$ 100,921.00		$ 100,921.00		$ 100,921.00		$ -	$ 403,685.00
Grand Total	**$ 100,922.00**	**$ 100,921.00**		**$ 100,921.00**		**$ 100,921.00**		**$ -**	**$ 403,685.00**

Active Transportation & Transportation Accessibility

Project Title: Sound Transit STSA - South 56th Street Bike Path

Project Manager: Josh Lauer

Project Number: PWK-01045

Project Location: A section of South 56th St. from South Tyler St. to the South Sounder Station

Project Description: The South 56th St. Project will add walking and bicycle connections from South 56th St. bike lanes (which end just west of S Tyler St.) to the South Tacoma Station. During the design process, the City will determine the appropriate route and facility type.

Project Status: Setting up project WBS (charge number) and scheduling kickoff/planning meetings.

Project Funding Plans - Six Year Timeline and Funding Sources									
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other			$ 165,378.00		$ 250,000.00		$ 1,439,999.00	$ -	$ 1,855,377.00
Grand Total			**$ 165,378.00**		**$ 250,000.00**		**$ 1,439,999.00**	**$ -**	**$ 1,855,377.00**

Project Title: Sound Transit STSA - South 58th Street

Project Manager: Josh Lauer

Project Number: PWK-01046

Project Location: The section of South 58th St. between South Washington St. and South Tacoma Way. Also includes the section between South Tacoma Way and South Fife St.

Project Description: The South 58th St. project adds sidewalks, curb ramps, and protected bike lanes from S Washington St. to approximately South Tacoma Way. The scope includes improved bicycle and pedestrian crossings at the intersections of South Tacoma Way and S Puget Sound Ave. Provides sidewalks, curb ramps, ADA improvements and bike boulevard treatments from South Tacoma Way to S Fife St. Includes wayfinding signage to the South Tacoma Station.

Project Status: Project in planning phase and will transition to design after kickoff and survey.

Project Funding Plans - Six Year Timeline and Funding Sources									
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other			$ 712,368.00		$ 250,000.00		$ 6,994,312.00	$ -	$ 7,956,680.00
Grand Total			**$ 712,368.00**		**$ 250,000.00**		**$ 6,994,312.00**	**$ -**	**$ 7,956,680.00**

Active Transportation & Transportation Accessibility

Project Title: Sound Transit STSA - South 60th Street

Project Manager: Josh Lauer

Project Number: PWK-01044

Project Location: A section of South 60th Street between South Adams Street and South Prospect Street

Project Description: The South 60th St. connections add protected bike lanes on the north side of South 60th St. from South Adams St. to South Tacoma Way. Then will transition to a bike boulevard between South Tacoma Way and South Puget Sound Ave. The intersection of South 60th St. and South Tacoma Way will be upgraded to a signalized pedestrian and bike crossing. The intersection of S 60th St. and S Puget Sound Ave will also undergo pedestrian and bicycle safety treatments.
The scope of work also includes spot ADA and sidewalk improvements and wayfinding signage to the South Tacoma Station.

Project Status: Project kick-off meeting scheduled and then will schedule survey.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other			$ 335,046.00		$ 3,322,535.00		$ -	$ -	$ 3,657,581.00
Grand Total			**$ 335,046.00**		**$ 3,322,535.00**		**$ -**	**$ -**	**$ 3,657,581.00**

Active Transportation & Transportation Accessibility

Project Title: Sound Transit STSA - South Adams Street Shared Use

Project Manager: Josh Lauer

Project Number: PWK-01047

Project Location: The section of South Adams St. between South 56th St. and South 66th St.

Project Description: S Adams St connections – adds a protected bikeway from S 66th St. to S 60th St. by installing a 2-way protected bike lane on the west side of S Adams St. that transitions to a shared use path located on the Metro Parks Tacoma SERA Campus. Completes sidewalks and upgrades curb ramps on the east side of S Adams St. from S 66th St. to S 56th St. as needed and improves the intersection of S 60th St. and S Adams St. Upgrades bus stops (serving Pierce Transit Route 53) at the intersection of S 66th St. and S Adams St and adds a signalized bicycle and pedestrian crossing.

Project Status: Project in planning phase and will move forward after kickoff and survey are complete.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other		$	-	$	867,013.00	$	9,022,877.00	$ -	$ 9,889,890.00
Grand Total		**$**	**-**	**$**	**867,013.00**	**$**	**9,022,877.00**	**$ -**	**$ 9,889,890.00**

Project Title: Sound Transit STSA - South Pine Street

Project Manager: Josh Lauer

Project Number: PWK-01043

Project Location: A section of South Pine Street between South Center Street and South 47th Street

Project Description: The South Pine Street project will provide protected bike lanes, transitioning to a shared use path, on S Pine St. between S Center St. and S 47th St. by removing a travel lane in each direction. The project scope also includes sidewalk and ADA enhancements, improving existing and adding additional bicycle and pedestrian crossing opportunities, and transit stop improvements.

Project Status: Project kick-off meeting complete and ready for survey.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other		$	1,677,300.00	$	11,228,057.00	$	6,045,877.00	$ -	$ 18,951,234.00
Grand Total		**$**	**1,677,300.00**	**$**	**11,228,057.00**	**$**	**6,045,877.00**	**$ -**	**$ 18,951,234.00**

Active Transportation & Transportation Accessibility

Project Title: South Tacoma Way Vision Zero Improvements

Project Manager: Liz Kaster

Project Number: Not yet assigned

Project Location: South Tacoma Way from Pacific Avenue to southern city limits

Project Description: This project would enhance safety for all roadway users by calming traffic, increasing pedestrian accessibility and safe crossing opportunities, and improving transit speed and reliability along with multimodal access to transit. This project will also enhance bicycle connectivity to transit and destinations along South Tacoma Way via the Water Flume Line Trail, enhancing existing on-street bike lanes, and improving connectivity from nearby bike routes. This project is likely to be phased.

Project Status: In 2024, a Road Safety Audits (RSAs) was completed on South Tacoma Way by the Vision Zero Program.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 6,000,000.00	$ 6,000,000.00
Grant - Unidentified Grant								$ 24,000,000.00	$ 24,000,000.00
Grand Total								**$ 30,000,000.00**	**$ 30,000,000.00**

Project Title: Tacoma Dome Link Extension Station Access

Project Manager: Liz Kaster

Project Number: $PWE3-01048

Project Location: East Tacoma, Downtown, Dome District

Project Description: This project improves access to the Tacoma Dome and planned Portland Ave Tacoma Dome Link Extension stations, including ADA access, pedestrian enhancements, new/improved bikeways, & transit access.

Project Status: This project is in the planning phase. Sound Transit is actively working with the City to identify potential projects.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other								$ 55,333,334.00	$ 55,333,334.00
Grand Total								**$ 55,333,334.00**	**$ 55,333,334.00**

Active Transportation Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - Contribution from Other Fund	$ 500,000.00	$ -	$ -	$ 1,465,642.00
City - Gas Tax - Fund 1060	$ -	$ -	$ -	$ 404,326.00
City - Gas Tax - Fund 1140	$ -	$ -	$ -	$ 69,057.00
City - General Fund	$ 168,356.00	$ 726,000.00	$ -	$ 1,443,356.00
City - REET	$ -	$ 762,457.00	$ -	$ 1,664,347.00
City - REET 1	$ 2,700,000.00	$ 6,200,000.00	$ -	$ 15,020,477.00
City - REET 2	$ 4,850,000.00	$ 1,350,000.00	$ -	$ 19,530,644.00
City - Unidentified City Contribution	$ -	$ 156,011,493.00	$ -	$ 156,011,493.00
Fund Reserve - 1060 - Transportation Capital	$ -	$ -	$ -	$ 799,435.00
Fund Reserve - 1065 - Streets Operations	$ -	$ -	$ -	$ 576,211.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 75,000.00	$ -	$ -	$ 19,792,532.00
Fund Reserve - 1195 - Open Space	$ -	$ -	$ -	$ 168,000.00
Grant - Federal	$ 750,000.00	$ 15,547,500.00	$ -	$ 55,740,585.00
Grant - Local	$ -	$ -	$ -	$ 3,500,000.00
Grant - Other	$ 673,421.00	$ 33,000,000.00	$ -	$ 33,673,421.00
Grant - State	$ 15,000,000.00	$ 5,963,400.00	$ -	$ 54,997,219.00
Grant - Unidentified Grant	$ -	$ 123,200,000.00	$ -	$ 123,200,000.00
Other - Local Contribution	$ -	$ -	$ -	$ 20,000.00
Other - Private Contribution	$ -	$ -	$ -	$ 413,147.00
Other - Unidentified Other	$ 42,310,762.00	$ 103,593,334.00	$ -	$ 145,904,096.00
Grand Total	**$ 67,027,539.00**	**$ 446,354,184.00**	**$ -**	**$ 634,393,988.00**

Bridges

Project Title: 34th Street Bridge Deck Repair and Seismic Retrofit

Project Manager: Clara Dubow

Project Number: PWK-G0060

Project Location: E 34th St & B St

Project Description: The project is to conduct preventative maintenance on the historically-significant 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

Project Status: Fully funded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 3,220,000.00	$ 4,000,000.00		$ -		$ -		$ -	$ 7,220,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 100,000.00	$ -		$ -		$ -		$ -	$ 100,000.00
Grand Total	**$ 3,320,000.00**	**$ 4,000,000.00**		**$ -**		**$ -**		**$ -**	**$ 7,320,000.00**

Project Title: East Lincoln Ave Bridge Seismic Rehabilitation

Project Manager: Clara Dubow

Project Number: PWK-G0059-01-01

Project Location: Mile Post 10.00 / Intersecting Puyallup River.

Project Description: The East Lincoln Bridge Project will enhance the seismic resilience of the existing bridge by replacing its current bearings, which are vulnerable to seismic events.

Project Status: Working towards 30% design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 500,000.00	$ 720,000.00		$ -		$ -		$ -	$ 1,220,000.00
Grand Total	**$ 500,000.00**	**$ 720,000.00**		**$ -**		**$ -**		**$ -**	**$ 1,220,000.00**

Bridges

Project Title: Fishing Wars Memorial Bridge Phase 2

Project Manager: Chris Storey

Project Number: PWK-G0058

Project Location: Fishing Wars Memorial Bridge

Project Description: This project will replace the remaining Fishing Wars Memorial Bridge spans (Phase 2) over the Puyallup River and eastward towards Fife. Work will relocate power lines located just north of the bridge and possibly include work on the Milwaukee - Puyallup Avenue intersection. Sewer lines and other telecoms on the bridge will be affected.

Project Status: Project will enter design phase in 2024.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 4,500,000.00	$ 4,500,000.00		$ -		$ -		$ -	$ 9,000,000.00
Other - Unidentified Other								$ 300,190,000.00	$ 300,190,000.00
City - General Fund	$ 475,000.00	$ 335,000.00		$ -		$ -		$ -	$ 810,000.00
Grand Total	**$ 4,975,000.00**	**$ 4,835,000.00**		**$ -**		**$ -**		**$ 300,190,000.00**	**$ 310,000,000.00**

Project Title: S 48th St Seismic Bridge Retrofit

Project Manager: Clara Dubow

Project Number: PWK-G0071

Project Location: South 48th St Bridge (between Tacoma Mall Blvd and S Alaska St)

Project Description: This project will upgrade the seismically vulnerable columns along the South 48th Street Bridge. The columns upgraded will be the two columns centered between the northbound and southbound I-5 lanes.

Project Status: Construction is estimated to begin Winter 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 209,000.00	$ 887,000.00		$ -		$ -		$ -	$ 1,096,000.00
Grand Total	**$ 209,000.00**	**$ 887,000.00**		**$ -**		**$ -**		**$ -**	**$ 1,096,000.00**

Bridges

Project Title: Tacoma Spur Stadium NB/SB Ramps

Project Manager: Basel Kitmitto

Project Number: PWK-G0048

Project Location: The project is located on the I-705 on/off ramps connecting to South Stadium Way/Commerce Street.

Project Description: The project will provide an enhanced driving surface on the Northbound and Southbound ramps to/from Interstate 705 and the Tacoma downtown area. This project will install a new cement concrete overlay on the ramp decks, new bridge deck expansion joints, and safety upgrades including a new crash attenuator at the beginning of the Northbound ramp.

Project Status: Project was advertised on December 10, 2024. Bids were opened on January 14, 2025. Recommendation for Contract Award is pending approval.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 5,396,100.00	$ -		$ -		$ -		$ -	$ 5,396,100.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 40,000.00	$ -		$ -		$ -		$ -	$ 40,000.00
Grand Total	**$ 5,436,100.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 5,436,100.00**

Bridges Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - General Fund	$ -	$ -	$ -	$ 810,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ -	$ -	$ 140,000.00
Grant - Federal	$ -	$ -	$ -	$ 23,932,100.00
Other - Unidentified Other	$ -	$ 300,190,000.00	$ -	$ 300,190,000.00
Grand Total	**$ -**	**$ 300,190,000.00**	**$ -**	**$ 325,072,100.00**

Community Development

Project Title: Infrastructure Fund (CED)

Project Number: TED-00010

Project Description: Funds to cost-share off-site improvements and/or seismic retrofits to enable the development of affordable housing and job creation projects in Tacoma that may not otherwise occur due to inadequate public infrastructure or life safety concerns.

Project Manager: Pat Beard

Project Location: Citywide. CED office: 747 Market St

Project Status: This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - REET 2								$ -	$ 40,233.00
Grand Total								**$ -**	**$ 40,233.00**

Community Development Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - REET 2	$ -	$ -	$ -	$ 40,233.00
Grand Total	**$ -**	**$ -**	**$ -**	**$ 40,233.00**

Local Improvement Districts (LIDs)

Project Title: Future Alley and Street Paving LIDs

Project Manager: Ralph Rodriguez

Project Number: $LID-NEW-02

Project Location: Citywide

Project Description: Placeholder for LID funding of returned adequate advisory petitions and future LID requests as well as for the LID Assistance Program until need by LID identified.

Project Status: The Assistance Program is funded, proposed construction projects are unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 5,000,000.00	$ 5,000,000.00
City - REET 1	$ 155,933.00	$ 244,067.00		$ -		$ -		$ -	$ 400,000.00
Other - Property Owner Contribution								$ 1,205,250.00	$ 1,205,250.00
Grand Total	**$ 155,933.00**	**$ 244,067.00**		**$ -**		**$ -**		**$ 6,205,250.00**	**$ 6,605,250.00**

Project Title: LID 8667

Project Manager: Michael Garrison

Project Number: $LID-8667

Project Location: Mullen and Ruby Streets

Project Description: This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.

Project Status: Project anticipates construction to occur in 2024-2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 518,637.00	$ -		$ -		$ -		$ -	$ 518,637.00
Other - Property Owner Contribution	$ 427,772.00	$ 20,000.00		$ 20,000.00		$ -		$ -	$ 467,772.00
Utility Funds - Surface Water	$ 50,929.00	$ -		$ -		$ -		$ -	$ 50,929.00
Utility Match - Wastewater	$ 341,670.00	$ -		$ -		$ -		$ -	$ 341,670.00
Grand Total	**$ 1,339,008.00**	**$ 20,000.00**		**$ 20,000.00**		**$ -**		**$ -**	**$ 1,379,008.00**

Local Improvement Districts (LIDs)

Project Title: LID 8668

Project Number: $LID--8668R

Project Description: This project includes Wapato St, S 66th St to 68th St., the alley between Pacific and Bell from S 43rd to 45th St., and N. 27th St from Carr St west to the dead end.

Project Manager: Ralph Rodriguez

Project Location: S 66th, Wapato, S 43rd St Pacific Ave, N. 27th St, Carr

Project Status: The project expects to hold a formation hearing in 2025 with construction in 2026-2027.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative								$ 493,497.00	$ 493,497.00
Other - Property Owner Contribution								$ 781,935.00	$ 781,935.00
Grand Total								**$ 1,275,432.00**	**$ 1,275,432.00**

Project Title: LID 8670

Project Number: $LID--8670R

Project Description: This project includes Ferry St from S 12th St to S 14th St.

Project Manager: Michael Garrison

Project Location: Ferry St from S 12th St to S 14th St

Project Status: Construction completed in fall of 2024, checklist items may continue into 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 397,156.00	$ -		$ -		$ -		$ -	$ 397,156.00
Other - Property Owner Contribution	$ 237,235.00	$ 25,000.00		$ -		$ -		$ -	$ 262,235.00
Utility Funds - Surface Water	$ 103,354.00	$ -		$ -		$ -		$ -	$ 103,354.00
Other - Local Contribution								$ -	$ -
Utility Funds - Wastewater	$ 399,965.00	$ -		$ -		$ -		$ -	$ 399,965.00
Grand Total	**$ 1,137,710.00**	**$ 25,000.00**		**$ -**		**$ -**		**$ -**	**$ 1,162,710.00**

Local Improvement Districts (LIDs)

Project Title: LID-8669 Street Paving

Project Number: $LID--8669R

Project Description: This project includes repaving Fir St from N 13th St to N 15th St.

Project Manager: Ralph Rodriguez

Project Location: 0

Project Status: The project anticipates construction in 2026-2027.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 275,000.00	$ 44,188.00		$ 78,557.00		$ -		$ -	$ 397,745.00
Other - Property Owner Contribution	$ 75,000.00	$ 61,076.00		$ 108,226.00		$ -		$ -	$ 244,302.00
Utility Funds - Surface Water	$ 25,000.00	$ 6,750.00		$ 12,000.00		$ -		$ -	$ 43,750.00
Grand Total	**$ 375,000.00**	**$ 112,014.00**		**$ 198,783.00**		**$ -**		**$ -**	**$ 685,797.00**

Local Improvement Districts Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - REET 1	$ -	$ -	$ -	$ 400,000.00
City - Unidentified City Contribution	$ -	$ 5,000,000.00	$ -	$ 5,000,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ 493,497.00	$ -	$ 2,808,431.00
Other - Local Contribution	$ -	$ -	$ -	$ -
Other - Property Owner Contribution	$ -	$ 1,987,185.00	$ -	$ 3,743,346.00
Utility Funds - Surface Water	$ -	$ -	$ -	$ 198,033.00
Utility Funds - Wastewater	$ -	$ -	$ -	$ 1,515,500.00
Utility Match - Surface Water	$ -	$ -	$ -	$ 753,458.00
Utility Match - Wastewater	$ -	$ -	$ -	$ 341,670.00
Grand Total	**$ -**	**$ 7,480,682.00**	**$ -**	**$ 14,760,438.00**

Public Safety

Project Title: Arterial Traffic Calming

Project Manager: Jennifer Kammerzell

Project Number: $PWKE-00013

Project Location: Citywide

Project Description: This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,000,000.00	$ 1,000,000.00
Grand Total								**$ 1,000,000.00**	**$ 1,000,000.00**

Public Safety Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - Unidentified City Contribution	$ -	$ 1,000,000.00	$ -	$ 1,000,000.00
Grand Total	**$ -**	**$ 1,000,000.00**	**$ -**	**$ 1,000,000.00**

Rail

Project Title: 6th Ave & S 19th St Railroad Crossing

Project Manager: Veronicah Munyao

Project Number: PWK-01017

Project Location: 6th Avenue and S. 19th Street rail-road crossings

Project Description: Pedestrian rail crossing improvements are planned at both the 6th Avenue and S. 19th Street rail crossings. Select improvements include upgraded railroad signals, relocated vehicle railroad gates, the installation of new pedestrian railroad gates, sidewalks, curb ramps, pavement replacement, pavement markings/crosswalks, landscaping, signage and fencing.

Project Status: Project is currently in the Ad/Award phase. Request for Bids to be released in Feb/March 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Gas Tax - Multimodal	$ 95,457.00	$ -		$ -		$ -		$ -	$ 95,457.00
Grant - Federal	$ 1,655,950.00	$ 100,000.00		$ -		$ -		$ -	$ 1,755,950.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 560,000.00	$ -		$ -		$ -		$ -	$ 560,000.00
Grant - State	$ 1,150,000.00	$ -		$ -		$ -		$ -	$ 1,150,000.00
City - REET	$ 500,000.00	$ -		$ -		$ -		$ -	$ 500,000.00
Fund Reserve - 1065 - Streets Operations	$ 410,000.00	$ 100,000.00		$ -		$ -		$ -	$ 510,000.00
Grand Total	**$ 4,371,407.00**	**$ 200,000.00**		**$ -**		**$ -**		**$ -**	**$ 4,571,407.00**

Project Title: Milwaukee Way Crossing No. 852612Y

Project Manager: Jennifer Kammerzell

Project Number: Not yet assigned

Project Location: Milwaukee Way Crossing No. 852612Y between East 11th St and Maxwell Ave

Project Description: This project improves safety and access at the Milwaukee Way Rail Crossing No. 852612Y on Milwaukee Way.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,300,000.00	$ 1,300,000.00
Grand Total								**$ 1,300,000.00**	**$ 1,300,000.00**

Rail Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - Gas Tax - Multimodal	$ -	$ -	$ -	$ 95,457.00
City - REET	$ -	$ -	$ -	$ 500,000.00
City - Unidentified City Contribution	$ -	$ 1,300,000.00	$ -	$ 1,300,000.00
Fund Reserve - 1065 - Streets Operations	$ -	$ -	$ -	$ 510,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ -	$ -	$ 560,000.00
Grant - Federal	$ -	$ -	$ -	$ 1,755,950.00
Grant - State	$ -	$ -	$ -	$ 1,150,000.00
Grand Total	**$ -**	**$ -**	**$ -**	**$ 5,871,407.00**

Street Construction

Project Title: 6th Ave & Tacoma Ave Pavement Preservation

Project Number: PWK-G0082

Project Description: This project will grind & overlay 6th Avenue from the intersection at S Yakima Ave to the intersection at St Helens Ave, and a portion of Tacoma Ave S from approximately S 5th St to S 7th St. Channelization may extend beyond these points. Pedestrian accessibility will be improved at pedestrian crossings within the scope of the project to meet ADA compliance and existing bikeways will be refreshed/revised. Bike lane revisions can be made within existing ROW and no acquisition is required.

Project Manager: Jon Kulju

Project Location: 6th Avenue from the intersection at S

Project Status: Planning stage completed, preparing for design phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ -	$ -		$ 792,406.00		$ -		$ -	$ 792,406.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 133,196.00	$ 52,322.00		$ 171,108.00		$ -		$ -	$ 356,626.00
Grand Total	**$ 133,196.00**	**$ 52,322.00**		**$ 963,514.00**		**$ -**		**$ -**	**$ 1,149,032.00**

Project Title: City Support for SR167

Project Number: $PWKE-00024

Project Description: This project will provide grant match requested by WSDOT. $500K for 70th Ave East project and $1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and $500k for 509 Shared Use Trail.

Project Manager: Jennifer Kammerzell

Project Location: SR167 Extension

Project Status: This project is in the planning and design phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 800,000.00	$ 800,000.00
City - REET 2	$ -	$ -		$ -		$ 500,000.00		$ -	$ 500,000.00
City - REET 1	$ -	$ -		$ -		$ 700,000.00		$ -	$ 700,000.00
Grand Total	**$ -**	**$ -**		**$ -**		**$ 1,200,000.00**		**$ 800,000.00**	**$ 2,000,000.00**

Street Construction

Project Title: E 64th St Phase II

Project Number: PWK-G0042

Project Description: This project consists of replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and adding LED lighting between McKinley and Portland.

Project Manager: Chris Storey

Project Location: E 64th St

Project Status: This project will begin road construction July 2024. The base lift of pavement is in along with the majority of the sidewalk on the western half of the project. Beginning in 2025 work is now focusing primarily on the eastern half of the project.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 2,165,000.00	$ -		$ -		$ -		$ -	$ 2,165,000.00
City - REET 2	$ 90,000.00	$ -		$ -		$ -		$ -	$ 90,000.00
City - REET 1	$ 3,400,000.00	$ -		$ -		$ -		$ -	$ 3,400,000.00
Grant - State	$ 4,450,000.00	$ -		$ -		$ -		$ -	$ 4,450,000.00
Grand Total	**$ 10,105,000.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 10,105,000.00**

Street Construction

Project Title: E 64th St Phase III (Design Only)

Project Number: PWK-G0064

Project Description: Design work to include replacing pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and adding LED lighting between Portland and the eastern City limits.

Project Manager: Chris Storey

Project Location: E 64th St

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 100,000.00	$ 100,000.00		$ -		$ -		$ 1,111,158.00	$ 1,311,158.00
Grant - Unidentified Grant								$ 7,000,000.00	$ 7,000,000.00
Grand Total	**$ 100,000.00**	**$ 100,000.00**		**$ -**		**$ -**		**$ 8,111,158.00**	**$ 8,311,158.00**

Project Title: Neighborhood Programs (PW)

Project Number: PWK-00710 & PWK-00801

Project Description: This project/program compiles, evaluates, designs, and helps facilitate the construction of neighborhood (residential areas) traffic management and calming treatments, such as (but not limited to) speed humps, traffic circles, and bulbouts, in an equitable manner to address community needs and other City programs focused on safety and livability.

Project Manager: Brennan Kidd

Project Location: Neighborhoods and residential areas

Project Status: This program is being updated to reflect current funding and neighborhood need.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 500,000.00	$ 500,000.00
City - REET 2	$ -	$ 100,000.00	$ -	$ 460,989.00	$ -	$ -	$ 100,000.00	$ -	$ 660,989.00
City - REET 1	$ -	$ -		$ 30,000.00		$ -		$ -	$ 30,000.00
Grand Total	**$ -**	**$ 100,000.00**	**$ -**	**$ 490,989.00**	**$ -**	**$ -**	**$ 100,000.00**	**$ 500,000.00**	**$ 1,190,989.00**

Street Construction

Project Title: Portland Ave Freight & Access Improvements

Project Number: PWK-G0035

Project Description: The project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 linear feet to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt pavement with concrete, roadway re-channelization as needed, bicycle facilities as needed, addition of a new traffic signal at the SR-509 off ramp, upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit sidewalks and addition of missing link sidewalks, installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant. Construction schedule is unconfirmed as funding is not yet secured.

Project Manager: Basel Kitmitto

Project Location: Portland Avenue between Lincoln Avenue and East 27th Street

Project Status: Design is at near 100% complete. Environmental Documentation is currently incomplete and will be followed by necessary ROW phase tasks.

	Project Funding Plans - Six Year Timeline and Funding Sources							
	2025	2026		2027		2028-2031		
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 376,967.00	$ -		$ -		$ -		$ -	$ 376,967.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 65,370.00	$ -		$ -		$ -		$ -	$ 65,370.00
Grant - Unidentified Grant								$ 10,502,663.00	$ 10,502,663.00
City - REET 1	$ 250,000.00	$ -		$ -		$ -		$ -	$ 250,000.00
Grand Total	**$ 692,337.00**	**$ -**		**$ -**		**$ -**		**$ 10,502,663.00**	**$ 11,195,000.00**

Street Construction

Project Title: S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)

Project Number: $PWKS-00133

Project Description: This project will complete street design in partnership with Lakewood and University Place. Having a design will make the project more competitive for grant opportunities to fund construction.

Project Manager: Charla Kinlow

Project Location: S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)

Project Status: No funds available for additional design and construction.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 33,364.00	$ -		$ -		$ 28,365.00		$ -	$ 61,729.00
Other - Unidentified Other								$ 15,000,000.00	$ 15,000,000.00
Other - Local Contribution	$ 9,763.00	$ -		$ -		$ 9,075.00		$ -	$ 18,838.00
Grand Total	**$ 43,127.00**	**$ -**		**$ -**		**$ 37,440.00**		**$ 15,000,000.00**	**$ 15,080,567.00**

Street Construction

Project Title: Sheridan Arterial Improvements Project - Phase 1

Project Number: PWK-G0043

Project Manager: Jon Kulju

Project Location: Sheridan Avenue from S 72nd Street to S 64th Street

Project Description: This project will rehabilitate the roadway and add curb and gutter, sidewalks on the east side and a shared use path on the west side of Sheridan Ave. from S 72nd St to S 64th St. Utility improvements include Power pole relocation, Stormwater, Sanitary Sewer and Water improvements that will occur prior to the start of roadway construction. Other amenities include landscaping, trees and retaining walls.

Project Status: Advertisement for Bids is currently open. Bids scheduled to open Mid February. Future phases to complete the improvements to S 56th St. are yet to be funded and are in the planning stages.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 2,000,000.00	$ 1,894,332.00		$ -		$ -		$ -	$ 3,894,332.00
Grant - State	$ 2,000,000.00	$ 1,560,000.00		$ -		$ -		$ -	$ 3,560,000.00
City - REET	$ 400,000.00	$ -		$ -		$ -		$ -	$ 400,000.00
Grand Total	**$ 4,400,000.00**	**$ 3,454,332.00**		**$ -**		**$ -**		**$ -**	**$ 7,854,332.00**

Street Construction

Project Title: Sheridan Arterial Improvements Project - Phase 2

Project Number: PWK-G0068

Project Manager: Jon Kulju

Project Location: Sheridan Avenue from S 64th St to S 56th St

Project Description: This project will rehabilitate the roadway and add curb and gutter, sidewalks on the east side and a shared use path on the west side of Sheridan Ave. from S 64th St to S 56th St. Utility improvements include Power pole relocation, Stormwater, Sanitary Sewer and Water improvements that will occur prior to the start of roadway construction. Other amenities include landscaping, trees and retaining walls.

Project Status: Project is currently in design awaiting grant application for construction funding.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 250,000.00	$ -		$ -		$ -		$ -	$ 250,000.00
City - REET 2			$ 100,000.00		$ 100,000.00		$ 3,550,000.00	$ -	$ 3,750,000.00
Grant - State								$ 4,000,000.00	$ 4,000,000.00
Grand Total	**$ 250,000.00**	**$ -**	**$ 100,000.00**	**$ -**	**$ 100,000.00**	**$ -**	**$ 3,550,000.00**	**$ 4,000,000.00**	**$ 8,000,000.00**

Project Title: South 11th St and Ernest S Brazill Protected Bike Lane Couplet

Project Number: PWK-G0072

Project Manager: Charla Kinlow

Project Location: S 12th St/Earnest S Brazill/S 11th St

Project Description: Fill a critical missing link in Tacoma's bikeway network along S 11th St and Earnest S Brazill. The construction of planned bicycle facilities would require narrowing vehicle lanes along South 11th Street and Earnest S Brazill. This project also includes intersection upgrades with improvements including bicycle detection, accessible pedestrian signals, and accessible curb ramps.

Project Status: Currently in design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 100,486.00	$ 733,612.00		$ 733,613.00		$ -		$ -	$ 1,567,711.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 116,526.00	$ 155,368.00		$ 116,526.00		$ -		$ -	$ 388,420.00
Grand Total	**$ 217,012.00**	**$ 888,980.00**		**$ 850,139.00**		**$ -**		**$ -**	**$ 1,956,131.00**

Street Construction

Project Title: Streetlight Infrastructure Deferred Maintenance

Project Number: PWK-01026

Project Manager: Leigh Starr

Project Location: Citywide

Project Description: This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.

Project Status: This project is ongoing as funding is available.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 1,500,000.00	$ 1,500,000.00
City - REET 2	$ 850,000.00	$ -		$ -		$ -		$ -	$ 850,000.00
Grand Total	**$ 850,000.00**	**$ -**		**$ -**		**$ -**		**$ 1,500,000.00**	**$ 2,350,000.00**

Project Title: Streetlight Series Circuit Replacement

Project Number: PWK-00804

Project Manager: Leigh Starr

Project Location: Citywide (All PW)

Project Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

Project Status: This project has received initial planning funds in the 25-26 Proposed Budget.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 3,850,000.00	$ 3,850,000.00
City - REET 2			$ -		$ 150,000.00		$ -	$ -	$ 150,000.00
Grand Total			**$ -**		**$ 150,000.00**		**$ -**	**$ 3,850,000.00**	**$ 4,000,000.00**

Street Construction

Project Title: Streets Initiative Gravel Streets

Project Number: PWK-01015

Project Manager: Erik Sloan

Project Location: Citywide

Project Description: This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Project Status: This project is ongoing.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 2,100,000.00	$ -		$ -		$ -		$ -	$ 2,100,000.00
City - Unidentified City Contribution								$ 47,900,000.00	$ 47,900,000.00
Grand Total	**$ 2,100,000.00**	**$ -**		**$ -**		**$ -**		**$ 47,900,000.00**	**$ 50,000,000.00**

Project Title: Tacoma Mall Neighborhood Loop Road

Project Number: $PWKS-00127

Project Manager: Darius Thompson

Project Location: S Steele St, S 45th St, S Lawrence St, and S 36th St

Project Description: The project will result in the completion of a corridor plan for the Loop Road concept and active transportation connections to the Loop Road in the Tacoma Mall Regional Growth Center. The Loop Road will create a safer and more usable environment for pedestrians, bicycles and other active transportation modes; connecting land uses with each other and creating a larger sense of home in the Tacoma Mall Neighborhood. Connections from the
Loop Road to the Water Flume trail and the S 37th St I-5 pedestrian bridge will also be included in the study.

Project Status: The Planning phase will be funded by a federal grant.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution		$ -		$ 300,000.00			$ 80,000.00	$ -	$ 380,000.00
Grant - Unidentified Grant								$ 12,200,000.00	$ 12,200,000.00
Grand Total		**$ -**		**$ 300,000.00**			**$ 80,000.00**	**$ 12,200,000.00**	**$ 12,580,000.00**

Street Construction

Project Title: Yakima Avenue Overlay

Project Number: PWK-G0077

Project Description: Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

Project Manager: Jon Kulju

Project Location: Yakima Avenue from Earnest S Brazill Street to I Street

Project Status: 0

	Project Funding Plans - Six Year Timeline and Funding Sources							
	2025	2026		2027		2028-2031		
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 478,000.00	$ 1,161,000.00		$ -		$ -		$ -	$ 1,639,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 30,000.00	$ -		$ -		$ -		$ -	$ 30,000.00
Grand Total	**$ 508,000.00**	**$ 1,161,000.00**		**$ -**		**$ -**		**$ -**	**$ 1,669,000.00**

Street Construction Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - REET	$ -	$ -	$ -	$ 400,000.00
City - REET 1	$ -	$ -	$ -	$ 4,380,000.00
City - REET 2	$ 4,000,000.00	$ -	$ -	$ 6,000,989.00
City - Unidentified City Contribution	$ 380,000.00	$ 54,550,000.00	$ -	$ 54,930,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ 1,111,158.00	$ -	$ 10,622,635.00
Grant - Federal	$ -	$ -	$ -	$ 4,376,084.00
Grant - State	$ -	$ 4,000,000.00	$ -	$ 12,010,000.00
Grant - Unidentified Grant	$ -	$ 29,702,663.00	$ -	$ 29,702,663.00
Other - Local Contribution	$ -	$ -	$ -	$ 18,838.00
Other - Unidentified Other	$ -	$ 15,000,000.00	$ -	$ 15,000,000.00
Grand Total	**$ 4,380,000.00**	**$ 104,363,821.00**	**$ -**	**$ 137,441,209.00**

Street Maintenance

Project Title: 11th Street Paving Project

Project Number: PWK-G0076

Project Description: On South 11th Street from Tacoma Avenue South to South Sprague Avenue, there will be a full grind and overlay. Pedestrian improvements are planned for the intersections of Ridgewood Avenue, South Grant Avenue, South Ainsworth Avenue, South Cushman Avenue, and South I Street.

Project Manager: Charla Kinlow

Project Location: South 11th Street: Tacoma Avenue South to South

Project Status: Project is currently in design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 390,000.00	$ 1,314,000.00		$ 1,459,000.00		$ -		$ -	$ 3,163,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 20,000.00	$ 10,000.00		$ 34,000.00		$ -		$ -	$ 64,000.00
Grand Total	**$ 410,000.00**	**$ 1,324,000.00**		**$ 1,493,000.00**		**$ -**		**$ -**	**$ 3,227,000.00**

Project Title: 2025-2026 Citywide Striping

Project Number: PWK-00803

Project Description: This project would restripe the City roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

Project Manager: Basel Kitmitto

Project Location: Citywide (All PW)

Project Status: Project is currently in design and is anticipated to advertise in March 2025.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Gas Tax - Fund 1060	$ 695,000.00	$ 695,000.00		$ -		$ -		$ -	$ 1,390,000.00
Fund Reserve - 1065 - Streets Operations	$ 600,000.00	$ -		$ -		$ -		$ -	$ 600,000.00
Grand Total	**$ 1,295,000.00**	**$ 695,000.00**		**$ -**		**$ -**		**$ -**	**$ 1,990,000.00**

Street Maintenance

Project Title: Arterial Overlay Program

Project Manager: Erik Sloan

Project Number: PWK-G0040

Project Location: Citywide

Project Description: This project is focused on the preservation and maintenance of Tacoma's existing arterial streets in order to extend pavement life cycles in a cost-effective manner.

Project Status: This project is partially funded. Funds from Streets Initiative programs are set aside for partial design and grant match.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative								$ 2,000,000.00	$ 2,000,000.00
Grant - Unidentified Grant								$ 18,000,000.00	$ 18,000,000.00
Grand Total								**$ 20,000,000.00**	**$ 20,000,000.00**

Project Title: Citywide Street Rehabilitation

Project Manager: Erik Sloan

Project Number: $PWE3-01049

Project Location: Citywide (All PW)

Project Description: This project preserves and maintains existing streets across the City of Tacoma based on pavement ratings, cost-effectiveness, and the principles of asset management.

Project Status: This project is supported by Transportation Benefit District funds and the 2015 Streets Initiative programs.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Contribution from Other Fund	$ 7,852,650.00	$ 7,852,649.00		$ 3,647,351.00		$ 3,647,350.00		$ -	$ 23,000,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 20,747,750.00	$ 7,761,234.00		$ 698,421.00		$ 1,792,595.00		$ -	$ 31,000,000.00
Grand Total	**$ 28,600,400.00**	**$ 15,613,883.00**		**$ 4,345,772.00**		**$ 5,439,945.00**		**$ -**	**$ 54,000,000.00**

Street Maintenance

Project Title: E 38th St (Portland-SR 7) Overlay

Project Manager: Josh Lauer

Project Number: PWK-G0051

Project Location: E 38th Street from E Portland Ave to SR7

Project Description: Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time.

Project Status: The project has reached physical completion and all construction activities are complete.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 1,361,000.00	$ -		$ -		$ -		$ -	$ 1,361,000.00
Grand Total	**$ 1,361,000.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 1,361,000.00**

Project Title: E Portland Ave (56-64) Overlay

Project Manager: Josh Lauer

Project Number: PWK-G0052

Project Location: East Portland Ave (E 56th Street to E 64th Street)

Project Description: This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Signal improvements will be made as needed at the intersection of E 56th St and E 64th St. ADA curb ramp upgrades will also be made.

Project Status: Project is in the final stages of ROW.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 1,130,000.00	$ -		$ -		$ -		$ -	$ 1,130,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 319,000.00	$ -		$ -		$ -		$ -	$ 319,000.00
City - REET 2	$ 500,000.00	$ -		$ -		$ -		$ -	$ 500,000.00
Grand Total	**$ 1,949,000.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 1,949,000.00**

Street Maintenance

Project Title: E Portland Ave (64-72) Overlay

Project Manager: Josh Lauer

Project Number: PWK-G0053

Project Location: East Portland Ave (E 64th to E 72nd)

Project Description: Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable. Will be adding a new HAWK signal for pedestrian crossing.

Project Status: The project has completed the 60% design review and will be ready for the 90% review by mid-February.

	Project Funding Plans - Six Year Timeline and Funding Sources							
	2025	2026		2027		2028-2031		
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal	$ 646,113.00	$ 161,529.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 807,642.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 405,239.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 405,239.00
City - REET 2	$ 300,000.00	$ 200,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Grand Total	**$ 1,351,352.00**	**$ 361,529.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,712,881.00**

Street Maintenance

Project Title: E Roosevelt Avenue Arterial

Project Number: PWK-G0081

Project Description: This project will complete road repairs and reconstruction from East 38th Street to East Sherman Street, including pedestrian bulb-outs, accessible ramps, and construction of sidewalks where current gaps exist.

The project's arterial improvements will occur at the same time as improvements to side streets associated with the Streets Initiative #27 package.

Project Manager: Charla Kinlow

Project Location: Roosevelt Avenue, between 38th and Sherman

Project Status: 0

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative			$ 1,246,882.00		$ -		$ -	$ -	$ 1,246,882.00
Grant - State			$ 2,213,118.00		$ -		$ -	$ -	$ 2,213,118.00
City - REET			$ 400,000.00		$ -		$ -	$ -	$ 400,000.00
Other - Property Owner Contribution			$ 100,000.00		$ -		$ -	$ -	$ 100,000.00
Grand Total			**$ 3,960,000.00**		**$ -**		**$ -**	**$ -**	**$ 3,960,000.00**

Street Maintenance

Project Title: Streets Initiative Package 18

Project Manager: Basel Kitmitto

Project Number: PWK-00434-18

Project Location: 0

Project Description: Streets Initiative Package 18 project includes the construction of new roadway sections, asphalt grind and overlay, new catch basins, storm sewer infrastructure upgrades, curb ramp improvements, sidewalk repair where feasible, and curb/gutter repair as needed. The project also includes roadway drainage/storm water improvements near the Crystal Springs Creek crossing. The roadway prism crossing Crystal Springs Creek will also be reconstructed.

Project Status: Design is near 90% completion.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 400,000.00	$ 3,042,359.00	$ -	$ -		$ -	$ -		$ 3,442,359.00
Utility Funds - Surface Water	$ 110,000.00	$ 430,290.00	$ -	$ -		$ -	$ -		$ 540,290.00
Grand Total	**$ 510,000.00**	**$ 3,472,649.00**	**$ -**	**$ -**		**$ -**	**$ -**		**$ 3,982,649.00**

Street Maintenance

Project Title: Streets Initiative Package 27

Project Number: PWK-00434-27

Project Manager: Charla Kinlow

Project Location: Sherman (T west to dead end), 38th (T to Roosevelt), George (Roosevelt east to dead end), and Roosevelt (Sherman to Fairbanks). Area of E Roosevelt Ave from Sherman to 38th is now part of different project.

Project Description: Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.

Project Status: 0

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 1,298,500.00	$ -		$ -		$ -		$ -	$ 1,298,500.00
Grand Total	**$ 1,298,500.00**	**$ -**		**$ -**		**$ -**		**$ -**	**$ 1,298,500.00**

Street Maintenance Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - Contribution from Other Fund	$ -	$ -	$ -	$ 23,000,000.00
City - Gas Tax - Fund 1060	$ -	$ -	$ -	$ 1,390,000.00
City - REET	$ 400,000.00	$ -	$ -	$ 400,000.00
City - REET 2	$ -	$ -	$ -	$ 1,000,000.00
Fund Reserve - 1065 - Streets Operations	$ -	$ -	$ -	$ 600,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ 1,246,882.00	$ 2,000,000.00	$ -	$ 39,775,980.00
Grant - Federal	$ -	$ -	$ -	$ 6,461,642.00
Grant - State	$ 2,213,118.00	$ -	$ -	$ 2,213,118.00
Grant - Unidentified Grant	$ -	$ 18,000,000.00	$ -	$ 18,000,000.00
Other - Property Owner Contribution	$ 100,000.00	$ -	$ -	$ 100,000.00
Utility Funds - Surface Water	$ -	$ -	$ -	$ 540,290.00
Grand Total	**$ 3,960,000.00**	**$ 20,000,000.00**	**$ -**	**$ 93,481,030.00**

Other Transportation Programs

Project Title: S 11th Street and S Sprague Avenue

Project Manager: Veronicah Munyao

Project Number: PWK-G0078

Project Location: S 11th St and S Sprague Ave

Project Description: The project aims to install ADA-accessible curb ramps, accessible pedestrian signals (APS), leading pedestrian intervals (LPI), high-visibility crosswalk markings, 12-inch signal heads with retroreflective backing, programmable signal heads (northbound and southbound), and video detection.

Project Status: Currently in the Planning Phase.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - Federal			$ 150,000.00		$ 1,050,000.00		$ -	$ -	$ 1,200,000.00
Grand Total			**$ 150,000.00**		**$ 1,050,000.00**		**$ -**	**$ -**	**$ 1,200,000.00**

Other Transportation Programs

Project Title: South Sheridan Avenue: 56th to 84th

Project Manager: Jon Kulju

Project Number: PWK-G0043

Project Location: Sheridan Avenue from S 84th St. to S 56th St.

Project Description: This project will complete South Sheridan Avenue as a Complete Street, adding curb, gutters, missing link sidewalks, and street lighting.

Project Status: This program is divided into phases, Missing Links Sidewalks from S 84th to S 72nd complete, S 72nd to S 64th is in design, and S 64th to S 56th is in preliminary design.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative								$ -	$ 2,394,332.00
City - Unidentified City Contribution								$ 7,000,000.00	$ 8,865,000.00
City - REET 2								$ -	$ 550,000.00
Grant - State								$ -	$ 3,560,000.00
Grand Total								**$ 7,000,000.00**	**$ 15,369,332.00**

Other Transportation Programs

Project Title: South Sound Freight Priority Modeling &

Project Manager: Jennifer Kammerzell

Project Number: $PWKE-00027

Project Location: Port of Tacoma, South Tacoma

Project Description: This project will develop a South Sound freight travel demand model.

Project Status: This project is currently funded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Grant - State			$ 150,000.00		$ 100,000.00		$ 515,000.00	$ -	$ 765,000.00
Fund Reserve - 1065 - Streets Operations	$ -	$ -		$ 155,000.00		$ -		$ -	$ 155,000.00
Grand Total	**$ -**	**$ -**	**$ 150,000.00**	**$ 155,000.00**	**$ 100,000.00**	**$ -**	**$ 515,000.00**	**$ -**	**$ 920,000.00**

Project Title: Tacoma Tideflats - Port of Tacoma

Project Manager: Charla Kinlow

Project Number: PWK-G0061

Project Location: Port of Tacoma

Project Description: Project will establish a design for an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.

Project Status: Wrapping up Planning work. Design Engineering to start in Spring.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	$ 125,000.00	$ 125,000.00		$ -		$ -		$ -	$ 250,000.00
Other - Unidentified Other								$ 10,265,000.00	$ 10,265,000.00
Grant - State	$ 500,000.00	$ 500,000.00		$ -		$ -		$ -	$ 1,000,000.00
Other - Local Contribution								$ -	$ -
Grand Total	**$ 625,000.00**	**$ 625,000.00**		**$ -**		**$ -**		**$ 10,265,000.00**	**$ 11,515,000.00**

Other Transportation Programs

Project Title: TMP Conflicted Corridor Study

Project Manager: Jennifer Kammerzell

Project Number: $PWKE-00025

Project Location: 0

Project Description: This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities.

Project Status: This project is currently unfunded. Future studies will help to prepare for future grant opportunities.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 2,000,000.00	$ 2,000,000.00
Grand Total								**$ 2,000,000.00**	**$ 2,000,000.00**

Project Title: Traffic Signal New Installations

Project Manager: Jennifer Kammerzell

Project Number: PWK-00807

Project Location: Citywide

Project Description: This project includes installation of new or upgraded traffic signals to improve safety and access. Funding for 25-26 would address signal replacement at S 38th St and Alaska St.

Project Status: This project is partially funded. Funding in 25-26 would address signal upgrades at South 38th and Alaska.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
Other - Unidentified Other								$ 1,200,000.00	$ 1,200,000.00
City - REET 2			$ 800,000.00		$ -		$ -	$ -	$ 800,000.00
Grand Total			**$ 800,000.00**		**$ -**		**$ -**	**$ 1,200,000.00**	**$ 2,000,000.00**

Other Transportation Programs

Project Title: Traffic Signal Repair, Replacement, Rehabilitation, and Improvements

Project Manager: Leigh Starr

Project Number: PWK-01020

Project Location: Citywide

Project Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Ave and Pacific Ave corridors (Route 1).

Project Status: This is an ongoing program.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 400,000.00	$ 400,000.00
City - REET 2	$ -	$ -		$ 750,000.00		$ -		$ -	$ 750,000.00
City - REET 1	$ -	$ 250,000.00		$ -		$ -		$ -	$ 250,000.00
Fund Reserve - 1065 - Streets Operations	$ -	$ 90,000.00		$ -		$ -		$ -	$ 90,000.00
Grand Total	**$ -**	**$ 340,000.00**		**$ 750,000.00**		**$ -**		**$ 400,000.00**	**$ 1,490,000.00**

Other Transportation Programs

Project Title: Vision Zero Implementation

Project Manager: Jennifer Kammerzell

Project Number: PWK-00717

Project Location: Citywide

Project Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.

Project Status: Project aims to implement specific improvements

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 400,000.00	$ 400,000.00
City - REET 2	$ -	$ -		$ 750,000.00		$ -		$ -	$ 750,000.00
City - REET 1	$ -	$ 250,000.00		$ -		$ -		$ -	$ 250,000.00
Fund Reserve - 1065 - Streets Operations	$ -	$ 90,000.00		$ -		$ -		$ -	$ 90,000.00
Grand Total	**$ -**	**$ 340,000.00**		**$ 750,000.00**		**$ -**		**$ 400,000.00**	**$ 1,490,000.00**

Project Title: Walters Road

Project Manager: Jennifer Kammerzell

Project Number: $PWKE-NEW-990

Project Location: Walters Road between S 19th St. and 6th Ave.

Project Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 5-7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.

Project Status: This project is currently unfunded.

	Project Funding Plans - Six Year Timeline and Funding Sources								
	2025	2026		2027		2028-2031			
Funding Source	Prior Appropriation	Previous (2026)	New (2026)	Previous (2027)	New (2027)	Previous (2028-2031)	New (2028-2031)	Unconfirmed	Total
City - Unidentified City Contribution								$ 467,500.00	$ 467,500.00
Grant - Unidentified Grant								$ 3,500,000.00	$ 3,500,000.00
Grand Total								**$ 3,967,500.00**	**$ 3,967,500.00**

Other Transportation Programs Funding Totals

Funding Source	New	Unconfirmed	Confirmed	Total Funding
City - Contribution from Other Fund	$ -	$ -	$ -	$ 225,000.00
City - General Fund	$ -	$ -	$ -	$ 335,000.00
City - REET 1	$ -	$ -	$ -	$ 750,000.00
City - REET 2	$ 1,040,000.00	$ -	$ -	$ 3,090,000.00
City - Unidentified City Contribution	$ -	$ 15,867,500.00	$ -	$ 17,732,500.00
Fund Reserve - 1065 - Streets Operations	$ -	$ -	$ -	$ 245,000.00
Fund Reserve - 1085 - Voted Streets Initiative	$ -	$ -	$ -	$ 2,644,332.00
Grant - Federal	$ 1,200,000.00	$ -	$ -	$ 1,200,000.00
Grant - State	$ 765,000.00	$ -	$ -	$ 5,325,000.00
Grant - Unidentified Grant	$ -	$ 3,500,000.00	$ -	$ 3,500,000.00
Other - Local Contribution	$ -	$ -	$ -	$ -
Other - Unidentified Other	$ -	$ 11,465,000.00	$ -	$ 11,465,000.00
Grand Total	**$ 3,005,000.00**	**$ 30,832,500.00**	**$ -**	**$ 46,511,832.00**